MINUTES

SCHOOL COMMITTEE MEETING

Location: 5 West Street, School Committee Room

November 9, 2022 6:00 p.m.

In Attendance: Jessie Harrington Alan Keller

Zoom Zoom not working

Meghan McCrillis

Gail Holloway

Brooke Wrenn

Samantha Raphael

Beth Chamberland, Superintendent

Cecelia Wirzbicki, Business Manager

Isabella Faber - Student Representative

Brooke Beverly - Bryn Mawr Principal

Jillian Anderson - Grade 2 teacher at Bryn Mawr

Emry, Michael & Kate Church - 220 North Oxford Street (Student Spotlight)

Lucy, Daniel & Samantha Church - 25 Rock Ave (Student Spotlight)

Cameron, Zach & Ashley Dalrymple - 9 Otis Street (Student Spotlight)

Jack, Harrison, Justin & Tray Eisonor - 2 Rock Ave (Student Spotlight)

Colton Thunberg-Laliberte & Cait Thunberg - 93 Tolland Ave Stafford CT (Student Spotlight)

Andy & Caitlin Laliberte - 55 Littleton Road Ayer, Ma (Student Spotlight)

CALL TO ORDER:

Jessie Harrington called the meeting to order at 6:00p.m. Meghan McCrillis read out loud the Auburn Public School Vision & Commitment.

CITIZENS' COMMENTS: None

SPECIAL RECOGNITIONS: None

Minutes: 10/26/22

Jessie Harrington entertained a motion to accept the minutes from 10/26/22.

Brooke Wrenn made a motion to accept the minutes from 10/26/22. Samantha Raphael seconded the motion, it was unanimously approved.

STUDENT REPRESENTATIVES REPORT:

Isabella Faber:

- Auburn High School received an award for Unified sports, and there will be Unified Award Presentation assembly tomorrow to celebrate and reveal the banner.
- We've been busy with community service projects.
- We started collecting food for the Auburn Youth and Family Food Drive.
- Community Leaf Raking project will take place the weekend of Nov 18th.
- All students participated in writing what they are grateful for on a Giving Tree to be displayed in the hallway.
- We are hosting the Thanksgiving Day Football game Thursday at 10:00 AM.
- Winter sports will begin November 28th.

SUPERINTENDENT'S REPORT:

Spotlight on Students:

Dr. Chamberland: The student spotlight for this week is Bryn Mawr. Principal Brook Beverly, 2nd grade teacher Mrs. Anderson, along with student representatives from each grade are here to tell us about the projects they worked on during STEM Week.

Principal Brooke Beverly, 2nd grade teacher Jillian Anderson, Kindergarten presenters, Cameron Dalrymple & Colton Thunberg-Laliberte, First grade presenters, Lucy Church & Harrison Eisnor, along with Second grade presenters Emry Church & Jack Eisnor spoke about STEM week and the projects that were completed.

UNFINISHED BUSINESS:

FY 24 Budget Document

Dr. Chamberland: In your packet, you will find the FY24 Draft Budget for the Auburn Public Schools. This document reflects all required contractual obligations, nearly level funding for all supplies and materials, and strategic staffing increases of which some are required to meet the special education needs of students. As noted in the outline below, presentations by the Leadership Team will be held on November 30, 2022 with the final draft of the budget to be voted on at the January 4, 2023 meeting.

November 9, 2022 FY 2024 Budget Document submitted to School Committee November 30, 2022 Budget Presentations to School Committee

January 4, 2023 School Committee must vote a draft budget to send to Town Manager by January 6th January 6, 2023 FY 2024 School Dept. DRAFT Budget Submitted to Town Manager and Chief Financial Officer January 9, 2023 FY 2024 School Dept. DRAFT Budget Available for Public Comment/Questions on Web Site

Megan McCrillis noted that a full time nurse lead was not in the budget, but asked if we are able to adequately support the lead nurse?

Dr. Chamberland stated that yes, she has spoken with and worked out the schedule with the new lead Nurse Kerri Astrella to assure she is given adequate support and time.

Jessie Harrington asked since we rely heavily on the ESSR grant money, did we use it to hire staff?

Dr. Chamberland stated, yes we did hire several staff members with that money for 3 year grant funded positions. The hope is to keep 2 on staff when the money runs out in September of 2024.

NEW BUSINESS:

Auburn Chamber of Commerce Mini Grant Award Winners

Dr. Chamberland: I am pleased to share the list of Auburn Chamber of Commerce Mini Grant winners for the 2022-2023 school year. The grants are for up to \$ 250 and meet the needs of students in a variety of ways. We continue to be grateful for the ongoing collaboration with and support from the Auburn Chamber of Commerce. I would like to thank all of those staff members who were awarded grants along with the others who applied. Nicely done to all!

AHS Bethany Dunton/Maria Berrios AMS Danielle Leboeuf The Garden of Gratitude! Wild Watch AMS Michele Starbard Tape Art Murals AMS Nicole Peters/Kayla Bond Time Capsules SWIS Julie MacCormack/Jennifer DiMeglio/Erin Kane Water, Water Everywhere SWIS Sean Dunn Meteorite Team Building SWIS Whitney Harding S.W.I.F.T. (Students Who Include Fitness Training) SWIS Terri O'Donnell Sensory Hallway Emily Zaleski/Patricia Borus Morning Math BM Masterminds BM Haley Daigneault Sitting on Top of the World BM Sarah Johnson Get a Grip

Dr. Chamberland & Jessie Harrington both thanked the Chamber for their support, as well as the staff for applying.

Take Me Home, Keep Me Safe Project

Dr. Chamberland: We have included information in your packet regarding the Take Me Home, Keep me Safe Project that is being offered through the Auburn Police Department. This project was inspired by both the Auburn Special Education Parent Advisory Council and the Auburn Police Department. We are excited by the additional level of safety this program will bring for our students and the community.Thank you to SRO O'Brien for bringing this program back.

TEACHING AND LEARNING REPORT:

Dr. Chamberland: Mr. Keller and I attended two full days of training on the new MASS REDI (Racial Equity, Diversity and Inclusion) Strategy. This work is designed to guide and support district superintendents, assistant superintendents, and leadership team members as they start, intensify, and/or sustain the urgently important work of building "cultures of belonging" in their districts and schools characterized by anti-racist, inclusive, and equitable practice for all. The next phase of this training will include the building principals.

BUSINESS/FINANCIAL REPORT:

Year to Date Budget Report

Mrs. Wirzbicki provided a year to date budget report dated November 2, 2022 for review.

Budget Transfers

Mrs. Wirzbicki provided a listing of Budget Transfers dated November 2, 2022, between the same series for information, along with a listing of transfers between different series for approval.

Recommended Motion.... to approve the list of Transfers dated, November 2, 2022, as presented by the Business Manager.

Jessie Harrington entertained a motion to approve the list of Transfers dated November 2, 2022, as presented by the Business Manager.

Samantha Raphael made a motion to *approve the list of Transfers dated November 2, 2022, as presented by the Business Manager.* Brooke Wrenn seconded the motion, it was unanimously approved.

Revolving Accounts and Special Revenues Update

Mrs. Wrizbicki provided an updated listing of Revolving and Special Revenue accounts with amounts as of November 2, 2022. Approval and acceptance of the accounts and revenue balances are required to be voted each Fiscal year.

Recommended Motion....to accept and approve the listing of Revolving and Special Revenue accounts with balances dated November 2, 2022 as presented by the Business Manager.

Jessie Harrington entertained a motion to accept and approve the listing of Revolving and Special Revenue accounts with balances dated November 2, 2022 as presented by the Business Manager.

Meghan McCrillis made a motion to accept and approve the listing of Revolving and Special Revenue accounts with balances dated November 2, 2022 as presented by the Business Manager. Gail Holloway seconded the motion, it was unanimously approved.

Executive Session: Negotiations

Recommended Motion......to adjourn into executive session to discuss the bargaining position with personnel that could be compromised if discussed in open session. We will not return to open session.

Jessie Harrington entertained a motion to adjourn into executive session to discuss the bargaining position with personnel that could be compromised if discussed in open session. We will not return to open session.

<u>Gail Holloway</u>made a motion to adjourn into executive session to discuss the bargaining position with personnel that could be compromised if discussed in open session. And not return to open session. Brooke Wrenn seconded the motion, it was unanimously approved.

Adjournment Roll Call Vote

Meeting adjourned to executive session at 6:43pm.

Adjournment Roll Call Vote

Respectfully submitted,

Mandy Williams

Recording Secretary

Referenced Documents:

Meeting Minutes for 10/26/22

Bryn Mawr STEM Week Presentation

FY 24 Budget Document

Take Me Home, Keep Me Safe Project

Year to Date Budget Report Dated 11/2/22

Budget Transfers Dated 11/2/22

Revolving Accounts and Special Revenues Dated 11/2/22

Approved 11-30-22

Auburn School Committee Meeting Agenda

5 West Street, Auburn, Massachusetts 01501

November 9, 2022 - 6:00 p.m.

Join Zoom Meeting https://auburn-k12-ma-us.zoom.us/i/85712823082

Meeting ID: 857 1282 3082 Television: Charter Channel 194

YouTube: ACTVAUBURN

Call to Order:

A M. H

This meeting of the Town of Auburn School Committee is being conducted both in person and remotely, consistent with Governor Baker's Executive Order of March 12, 2020, and extended through March 31, 2023.

For the public to join the meeting remotely through Zoom, please use the link posted on the agenda on the Town's Website.

The Governor's Order, along with all supporting materials that have been provided to members of this body, is available on the Town's website. The public is encouraged to follow along using the posted agenda.

Please note that this meeting is being recorded by Auburn Cable Television. Accordingly, all members of this meeting who will participate: please be aware that other people may be able to see you, and please take care not to "screen share" your computer. Anything that you broadcast may be captured by the recording. Thank you.

Pledge:

<u>Our Vision:</u> The Vision of the Auburn Public Schools is to educate and prepare students for the opportunities and challenges of a changing world.

<u>Our Commitment:</u> We will create, maintain, and support an environment that fosters a sense of belonging for all students in our schools without regard to race, color, sex, religion, national origin, sexual orientation, gender identity, homelessness, poverty, spoken language and ability.

CITIZENS' COMMENTS:

SPECIAL RECOGNITIONS:

MINUTES: 10/26/22

STUDENT REPRESENTATIVES REPORT:

SUPERINTENDENT'S REPORT:

TEACHING AND LEARNING REPORT:

Dr. Chamberland and Mr. Keller attended two full days of training on the new MASS REDI (Racial Equity, Diversity and Inclusion) Strategy. This work is designed to guide and support district superintendents, assistant superintendents, and leadership team members as they start, intensify, and/or sustain the urgently important work of building "cultures of belonging" in their districts and schools characterized by anti-racist, inclusive, and equitable practice for all. The next phase of this training will include the building principals.

BUSINESS/FINANCIAL REPORT:

Year to Date Budget Report

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Budget Transfers

Mrs. Wirzbicki has provided a listing of Budget Transfers dated November 2, 2022, between the same series for your information, along with a listing of transfers between different series for which she is seeking your approval.

Recommended Motion.....to approve the list of Transfers dated, as presented by the Business Manager.

Revolving Accounts and Special Revenues Update

Mrs. Wrizbicki has provided an updated listing of Revolving and Special Revenue accounts with amounts as of November 2, 2022 for your information. Your approval and acceptance of the accounts and revenue balances are required to be voted each Fiscal year.

Recommended Motion.....to accept and approve the listing of Revolving and Special Revenue accounts with balances dated November 2, 2022 as presented by the Business Manager.

Executive Session: Negotiations

Recommended Motion......to adjourn into executive session to discuss the bargaining position with personnel that could be compromised if discussed in open session. We will not return to open session.

Adjournment Roll Call Vote:

Information

Action

Information

<u>Action</u>

MINUTES

SCHOOL COMMITTEE MEETING

Location: 5 West Street, School Committee Room

October 26, 2022 6:00 p.m.

In Attendance:

Absent

Zoom

Jessie Harrington Meghan McCrillis Gail Holloway Brooke Wrenn Samantha Raphael Beth Chamberland, Superintendent Alan Keller, Assistant Superintendent Cecelia Wirzbicki, Business Manager Karen Ballway Isabella Faber - Student Representative Wendy Quirion - Encore Coordinator Adam Laramie - Encore Associate Jean-Paul Laramie - 8 Buttonwood Lane (Father of Adam) Zachary Couture - Encore Associate Jennifer Couture - 17 White Terrace (Mother of Zachary) Jen McCarthy - Education & Employment Specialist at Viability Deborah Sanborn - Director of the Worcester Viability Office

SUPERINTENDENT'S REPORT:

Spotlight on Students:

Dr. Chamberland: The ENCORE Program(Educational Next Steps: Creating Opportunities for Real World Experiences) is located at 5 West Street and offers work-based opportunities as well as various real-world experiences, including grocery shopping, meal planning and cooking, physical fitness, transitional literacy and the like. This transition program is designed for associates ages 18-22 who continue to be eligible for educational services as they transition to adulthood. ENCORE blends educational opportunities within real-world settings in the Auburn community, the hometown of all associates. We are proud to report that our students were featured on promotional material for Viability, a program providing career readiness training for students with disabilities. Dr. Chamberland introduced Wendy Quirion.

Wendy Quirion introduced Zachary Couture and Adam Laramie, ENCORE associates, and the members of Viability.

Zachary & Adam shared their experience with the Viability program and how it has prepared them for job interviews through use of the interactive headset.

UNFINISHED BUSINESS: None

NEW BUSINESS:

8th Grade Field Trip

Dr. Chamberland: The Auburn Middle School grade 8 team is excited to present for your consideration an overnight field trip to Philadelphia and New York City. Mr. Desto is here to expand on the details and to answer any of your questions.

Mr. Desto presented the committee with a packet outlining the itinerary of the trip and the associate fee. As well as outlined how the trip correlates with the current 8th grade curriculum. There will be fundraising, payment plans, and 4 scholarships available through the travel company. There will be a 10-1 chaperone ratio. This will include the 8th grade teachers, first responder parents, a school nurse and a building administrator.

Gail Holloway: Is this trip in place of the DC trip?

Greg Desto: Yes, we wanted something memorable for the 8th grade. The D.C.trip would have been far too expensive for families due to the cost increase.

Samantha Raphael: Your leave time of 6:00 a.m. should be earlier to avoid traffic. The ferry is a great idea.

CURRENT Satellite/ Rates	Galaxy Pay	PROPOSED Satellite Ga Rates	laxy Pay
Lead Teacher	\$ 22.20	Lead Teacher	\$ 23.50
Step 4	\$ 18.40	Step 4 OR CURRENT PERMANENT STAFF	\$ 19.70
Step 3	\$ 15.70	Step 3	17.00
Step 2	\$ 14.89	Step 2	16.00
Step 1	\$ 14.35	Step 1	15.00
Sub	\$ 12.25	Sub	14.50

Gail Holloway - As I looked at the proposed rates I wondered why not a straight \$2 increase? Can we afford it?

Cecelia Wirzbicki - We can look at that for an increase, but with the increase of costs, we can use that money elsewhere.

Jessie Harrington: How many employees?

Dr. Chamberland: 20-25. We can increase by \$1.50 and reevaluate next year.

Samantha Raphael: I agree with increasing. Bumping up the pay may bring in more current staff. The cost is reasonable, even if we needed to increase the fee.

Dr. Chamberland: We have worked hard to keep the cost reasonable for families, I don't want to make any increases at this time.

Recommended Motion:to approve the recommended increase of \$1.50 to the pay rates of Satellite and Galaxy staff.

Jessie Harrington entertained a motion to approve the recommended increase of \$1.50 to the pay rates of Satellite and Galaxy staff.

Gail Holloway made a motion to approve the *recommended increases to the pay rates of Satellite and Galaxy staff by \$1.50.* Meghan MCCrillis seconded the motion, it was unanimously approved.

TEACHING AND LEARNING REPORT:

Alan Keller: As a follow up to the October 12, 2022 presentation on statewide MCAS trends, tonight we will examine areas we have identified as highlights and areas for growth in our district and schools. Parent reports were sent out today from the schools. (Powerpoint slides with information provided in minutes) 2022 is our new base line. The

Meghan McCrillis made a motion to approve the list of Transfers dated October 19, 2022, as presented by the Business Manager. Gail Holloway seconded the motion, it was unanimously approved.

Jessie Harrington entertained a motion to adjourn the meeting.

Samantha Raphael made the motion to adjourn for the evening. Brooke Wrenn seconded the motion, it was unanimously approved.

Meeting adjourned at 7:09pm.

Adjournment Roll Call Vote

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Respectfully submitted,

Mandy Williams

Recording Secretary

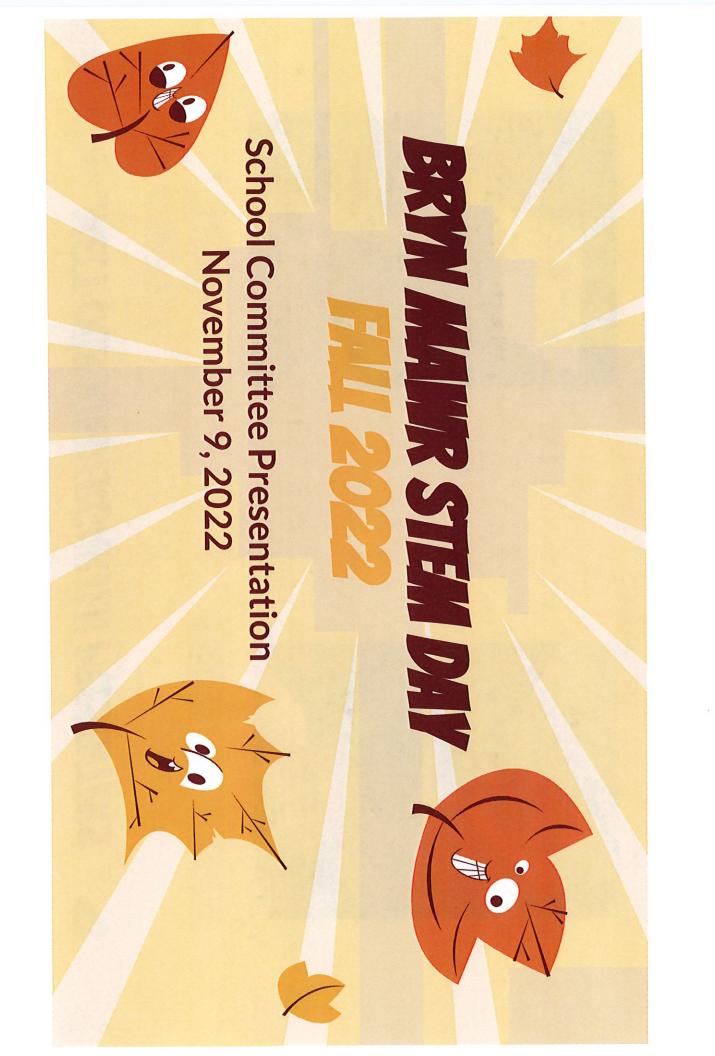
Referenced Documents:

Meeting Minutes for 10/12/22

Spring 2022 MCAS Overview

Year to Date Budget Report Dated 10/19/22

Budget Transfers Dated 10/19/22





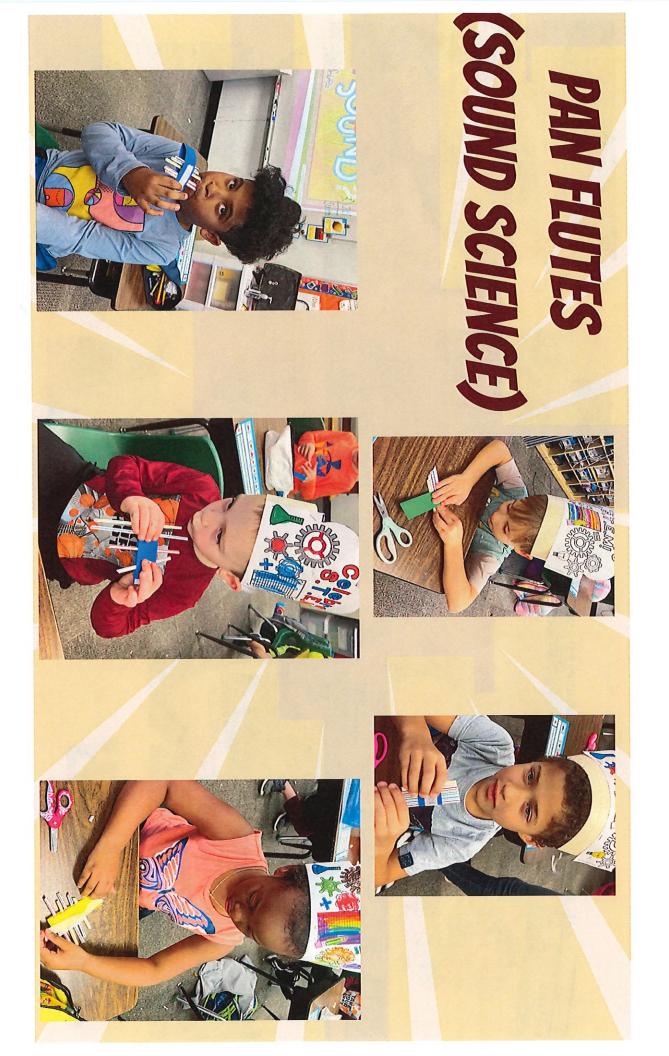




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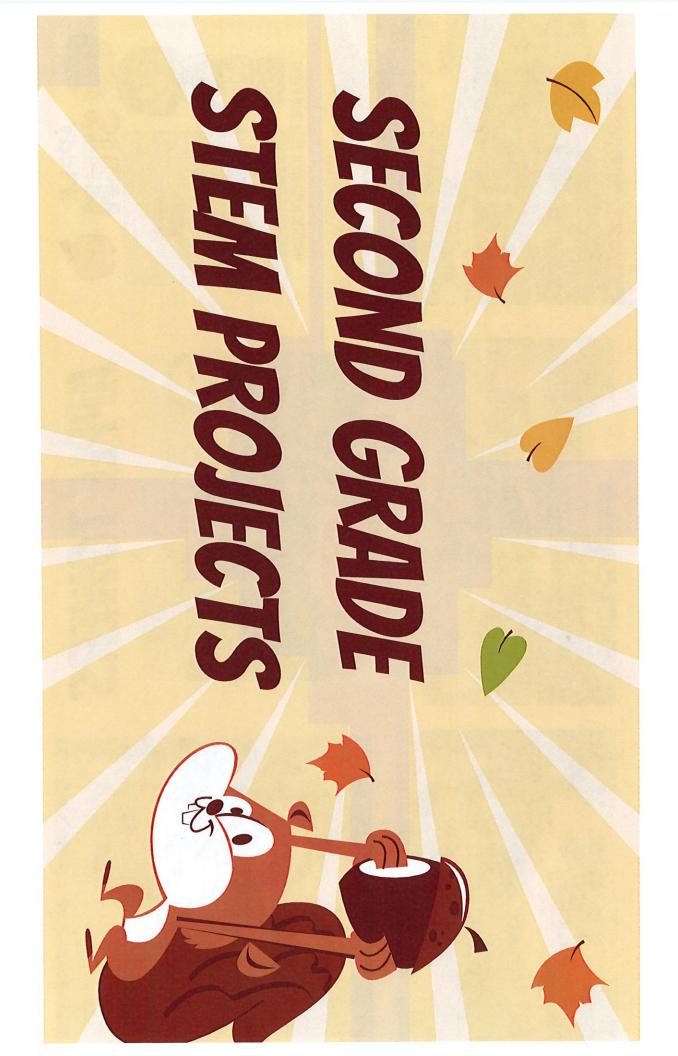


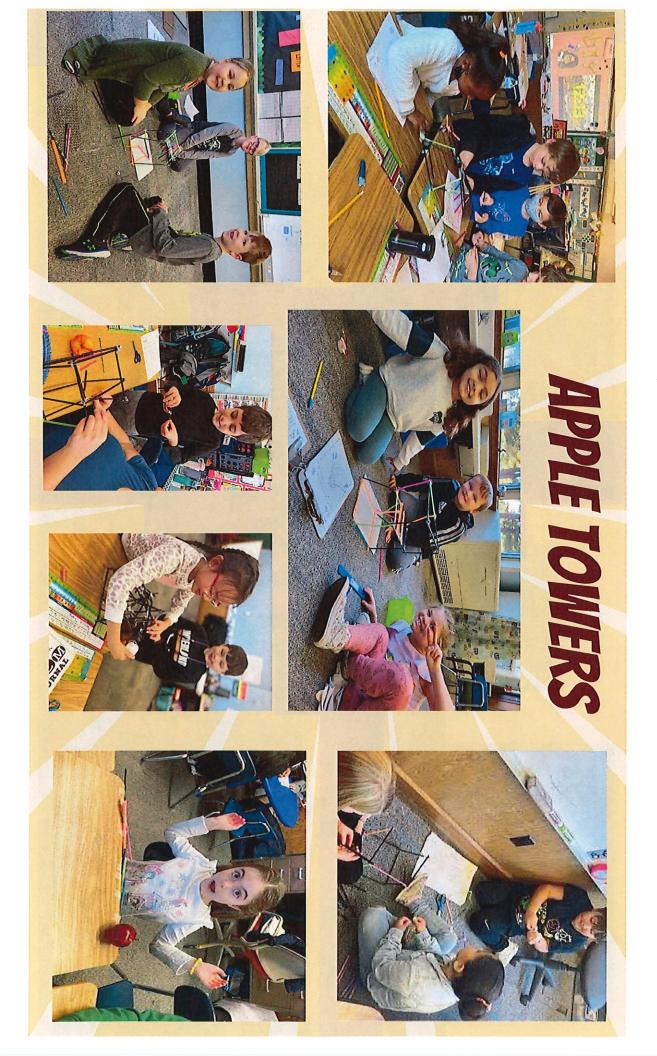






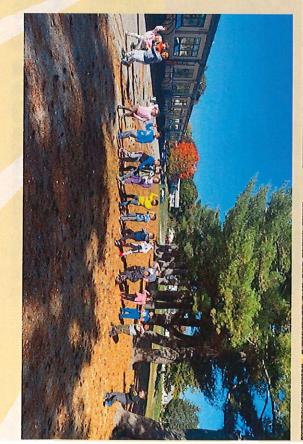






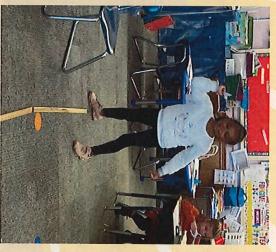




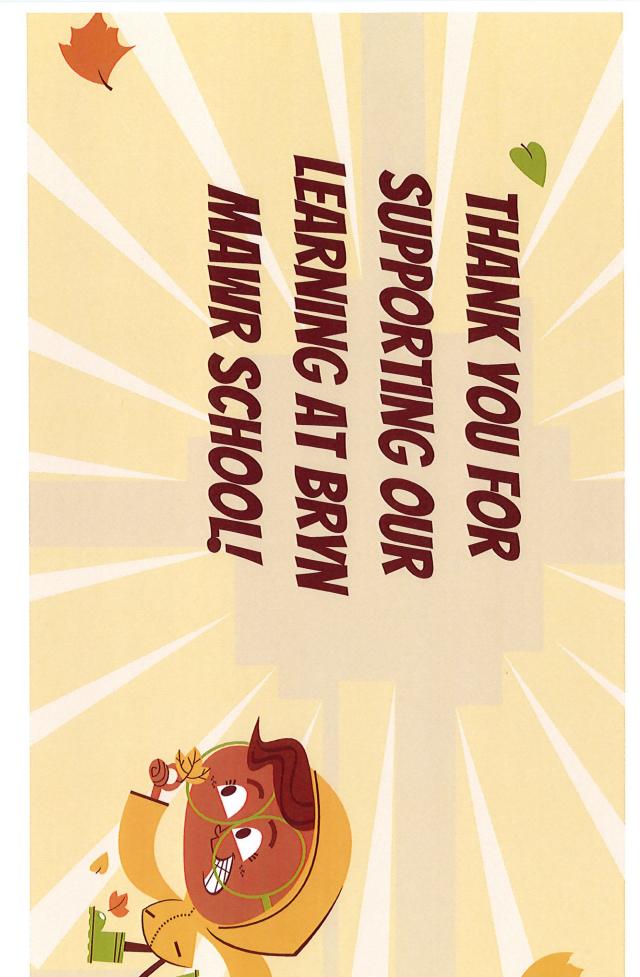












Auburn Public Schools FY 2024 Draft Budget

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11/8/2022

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FY24 Auburn High School Budget Draft

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FY24 Aubum High School Budget Draft

FY24 Auburn High School Budget Draft

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### FY24 Auburn Middle School Budget Draft

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FY24 Auburn Middle School Budget Draft

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Contractual			\$ 897.7:		799.11	•	700 11		Sall	sending lensing oppri-
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	3,443,722,10	100,404,41	5,586,726.59	78.10	5,237,974.79	177,382.99	5,415,357.78	78.10		Salary Subtotal
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## FY24 Auburn Middle School Budget Draft

		SPED	Instructional Assts					Custodians		Social Worker		School Counselor		Media 1ech	Hard's Task						Specialists														Saturilar Ed		Special Ed	Instructional Staff		Secretary		Principal	POSITION	
Inclusion 1A	Inclusion IA	Inclusion IA	is.		Custodian	Custodian	Custodian			Social Worker	1	1		Media Tech		;	Art	Music	Phys. Ed	Reading			Grade 1	Kindergarten	Grade 2	Kindergarten	Grade 2	Kindergarten	Grade 1	Grade 2	Grade 2	Grade 1	Grade 1	Kinderoarten		SPED leacher	SPED leacher			Secretary		Principal	FUNCTION	
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FY24 Pakachoag School Budget Draft

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FY24 Pakachoag School Budget Draft

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### FY24 Pakachoag School Budget Draft

																								Total Building Costs		Total Support Costs	Custodial Supplies	Building Repair Maint.	Sewage	Water	Electrical	Fuel/Oil/Propane	After School Program	Music Clasm Supp	Athletic/PE Supplies	Art Supplies	Guidance Supplies	Audio Visual Supplies	Library Supplies/Books	Textbooks	Staff Travel	504 Supplies	Classroom Supplies	Principals Prof Dev	Principals Dues	Printing Supplies	Principal's Unice Supplies	Direction in Other Cumpling
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### Principal POSITION Regular Ed SPED Secretary/change Grant nstructional Staff School Counselor Social Worker SPED Media Tech Specialists structional Assistants Kindergarten Grade 2 Grade 1 Grade 2 Grade 2 Kindergarten Grade 1 Grade 1 Grade 1 SPED Teacher Secretary Principal SPED Teacher SPED Teacher Reading Phys. Ed Grade 2 Child Specific IA Child Specific IA Inclusion IA Inclusion IA Music Kindergarten Art Guidance Kindergarten FUNCTION Media Tech FY 23 1.00 **3.00** 1.0 1.00 13.00 1.00 1.00 1.00 1.50 1.00 1.00 1.00 1.00 0.45 1.000 245 0.50 0.50 0.50 4 FY23 PROPOSED RATE 63,064.00 243,569.00 110,000.00 1,023,465.00 74,314.00 80,466.00 82,432.00 72,608.00 92,924.00 88,267.00 88,267.00 83,438.00 72,210.00 89,045.00 29,927.00 118,972.00 64,177.00 77,795.00 95,435.00 85,070.00 40,989.75 25,311.50 191,536.75 27,844.50 95,435.00 42,945.75 89,045.00 90,100.00 19,647.90 28,631.64 23,693.82 23,830.26 95,803.62 47,717.50 PROPOSED OFFSETS 55,689.00 55,689.00 ï ï , . FY23 PROPOSED ADJ RATE 95,435.00 MA30/15 85,070.00 MA15/12 110,000.00 89,045.00 29,927.00 118,972.00 967,776.00 92,924.00 BA45/15 88,267.00 MA/14 80,466.00 MA/11 82,432.00 MA/13 72,608.00 MA30/6 243,569.00 63,064.00 MA/5 191,536.75 42,945.75 MA30/15 25,311.50 BA/2 77,795.00 40,989.75 Step 9 19,647.90 Step 2 28,631.64 Step 10 23,693.82 Step 3 23,693.82 Step 7 90,100.00 MA/15 89,045.00 MA30/13 83,438.00 MA15/11 74,314.00 MA/9 64,177.00 BA15/7 95,435.00 MA30/15 72,210.00 MA/8 95,803.62 27,844.50 MA/2 47,717.50 MA30/15 NA BA45/15 0LNW MA30/13 MAV2 STEP 圆 6.00 6.75 6.75 To be Negotiated COMMENTS FY 24 1.08 13.00 1.00 1.00 11.00 11.00 1.00 88 1.00 3.00 1.00 1,00 0.45 1.0 1.00 1.50 0.50 2.45 5 4.00 1.00 PROPOSED RATE 97,583.00 88,601.00 68,270.00 254,454.00 1,069,336.00 40,989.75 110,000.00 26,491.50 197,156.35 95,628.00 29,927.00 125,555.00 58,339.00 83,438.00 75,986.00 95,628.00 92,127.00 90,253.00 76,298.00 95,015.00 92,127.00 79,545.00 82,683.00 65,621.00 82,276.00 48,791.50 43,912.35 97,583.00 29,169.50 21,061.17 28,631.64 24,908.88 24,370.29 98,971.98 PROPOSED OFFSETS 58,339.00 58,339.00 FY24 PROPOSED ADJ RATE 95,628.00 MA30/14 29,927.00 125,555.00 1,010,397.00 88,501.00 MA15/13 68,270.00 MA/6 82,276.00 MA/11 79,545.00 MA/10 90,253.00 MA/14 76,298.00 MA30/7 254,454.00 110,000.00 N/A 29,169,50 MA/3 97,583.00 MA30/15 43,912.35 MA30/15 83,438.00 MA15/11 75,986.00 MA/9 97,583.00 MA30/15 92,127.00 95,628.00 197,156.35 92,127.00 MA/15 65,621.00 BA15/7 40,989.75 Step 9 21,061.17 Step 3 28,631.64 Step 10 24,908.88 Step 4 24,370.29 Step 8 95,015.00 BA45/15 82,683.00 MA/12 48,791.50 26,491.50 98,971.98 MAV15 MA30/14 MM3 MA30/15 DEG/ STEP BA/3 뒚 6.75 6.00 6.00 To be Negotiated To be Negotiated Title | offset To be Negotiated COMMENTS

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      8       10,000.00       8       -       8       10,000.00       8       -       8       10,000.00       8       -       8       10,000.00       8       -       8       1,500.00       8       -       5       1,500.00       5       -       5       2,000.00       5       -       5       2,000.00       5       -       5       2,000.00       5       -       5       2,000.00       5       -       5       2,000.00       5       -       5       2,000.00       5       -       5       2,000.00       5       -       5       2,000.00       5       -       5       2,000.00       5       -       5       2,000.00       5       -       5       2,000.00       5       -       5       2,000.00       5       -       5       2,000.00       5       -       5       2,000.00       5       -       5       2,000.00       5       -       5       2,000.00       5       -       5       2,000.00       5       -       5       2,000.00       5       - | Salary       46.45       2.554,989.93       131,198.66       2,433,791.27       46.45       2.657,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,948.56       2,557,086.14       133,9 | 46.45       2,554,989,93       131,193.66       2,433,791.27       45.45       2,657,085.14       133,843.65       2,557         46.45       2,554,989,93       131,193.66       2,433,791.27       45.45       2,657,085.14       133,843.65       2,557         46.45       2,554,989,93       131,193.66       2,433,791.27       45.45       2,657,085.14       133,843.65       2,57         5       10,000.00       5       -       \$       10,000.00       \$       -       \$         5       10,000.00       5       -       \$       10,000.00       \$       -       \$         5       1,500.00       5       -       \$       1,500.00       \$       -       \$         5       2,000.00       5       -       \$       2,000.00       \$       -       \$         5       2,000.00       5       -       \$       2,000.00       \$       -       \$         5       2,000.00       5       -       \$       2,000.00       \$       -       \$ | Interview       S       S       13,391.00       S       S       13,381.00       S       S       13,381.00       S       S       13,381.00       S       S       13,444.00       S       S       13,444.00       S       S       13,344.00       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S <t< td=""><td>\$ 400.00       \$ - \$ 400.00       \$ - \$ 13,381.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00</td></t<> <td>S       2,783,00       S       -       S       4,00,00       S       -       S       400,00       S       -       S       400,00       S       -       S       400,00       S       -       S       1,344,00       S       -       S       -       S       -       S       -       S       -       S 
     -       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S</td> <td>s       2,783.00       \$       2,783.00       \$       2,783.00       \$       2,783.00       \$       2,783.00       \$       2,783.00       \$       2,783.00       \$       2,783.00       \$       2,783.00       \$       2,783.00       \$       \$       2,783.00       \$       \$       2,783.00       \$       \$       2,783.00       \$       \$       2,783.00       \$       \$       2,783.00       \$       \$       2,783.00       \$       \$       2,783.00       \$       \$       2,783.00       \$       \$       2,783.00       \$       \$       4,00.00       \$       \$       \$       4,00.00       \$       \$       \$       4,00.00       \$       \$       \$       4,00.00       \$       \$       \$       4,00.00       \$       \$       \$       4,00.00       \$       \$       \$       4,00.00       \$       \$       \$       3,148.46       \$       \$       \$       1,33,443.66       2,523,237.48       \$       \$       \$       \$       \$       1,33,443.66       2,523,237.48       \$       \$       \$       1,000.00       \$       \$       \$       1,000.00       \$       \$       \$       1,0000.00       \$       \$       \$</td> <td>S       1,034.00       S       -       S       1,034.00       Contractual       S       1,105/,101       S       -       S       1,507/,100         S       2,783.00       S       -       S       4,00.00       S       -       S       4,00.00       S       -       S       4,00.00       S       -       S       1,33,43.00       S       -       S       1,33,43.60       S       1,33,43.60       S       -       S       1,33,43.66       2,573,237.48       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A</td> <td>In Charge         S         3,558,00         S         -         S         3,558,00         Contractual         S         1,057,00         S         1,057,00         S         1,057,00         S         1,057,00         S         1,057,00         S         -         S         1,000,00         S         -         S         1,000,00         S         -         S         1,000,00         S         -         S         1,000,00         S         -         <th< td=""><td>In Charge       S       2,221,00       S       -       S       2,221,00       S       -       S       3,580.00       S       -       S       1,057.00       S       -       S       1,000.00       S       -       S       1,000.00       S       -       S       1,000.00       <th< td=""><td>In Charge         Image         <thimage< th=""> <thimage< th="">         Image         &lt;</thimage<></thimage<></td><td>Ed Services         Image: Contractual         Society Stype         Socie</td><td>cess                                                                                                                        <td>46.45         2.551.68.53         131.198.56         2.420.410.271        </td><td>Jubbehal         46,45         2,551,618,53         131,198,65         2,420,410,271         46,45         2,643,612,14         133,843,66         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,65         2,989,753,48         43,843,64         2,989,753,48         43,843,65         2,937,500         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,373,00         5</td><td>Ind         1.00         19.991.95         19.991.95         2.420,410.271         LSSEK         1.00         10.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         &lt;</td><td>Sub         1.00         18,921,95         18,921,95         18,921,95         1.00         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95</td><td>BM. Nurse         1.00         73.725.00          79.725.00         SSM 0         4.00         94.647.00          94.967.00         SSM 10         94.647.00          94.967.00         SSM 10         94.967.00          94.967.00         SSM 10         94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00         100.91.91.91.91.91         94.967.00         100.91.91.91.91.91         94.91.91.91.91.91.91         94.91.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91.91.91.91         94.91.91.91.91.91.91         &lt;</td><td>BM Nues         1.00         79,725,00         SN10         1.00         4,647.00        </td><td>Image: Selection of the selection</td><td>$\begin{array}{$</td><td>Tanse         Custodian         1.00         51/19.76         custodian         1.00         51/19.76         Sub         1.00         51/19.76         custodian         1.00         51/19.76         Sub         1.00         51/19.76         custodian         1.00         51/19.76         custodian         1.00         51/19.76         custodian         1.00         51/19.76         Sub         1.00         51/19.76         custodian         1.00         51/19.76         Sub         Sub         1.00         51/19.76         Sub         Sub<!--</td--><td>Imme         Constrainer         1.00         51,719.76         Step 3         1.00         1.00         51,719.76         Step 3         Step 3&lt;</td><td>MAKA Session         Bank         Bank</td><td>Mark Assistant         I.00         Mark Assistant         I.00         Mark Assistant         I.00         Mark Assistant         I.00         Mark Assistant         Mark Assistant&lt;</td><td>AlgA, Assistant         1.00         337,423        </td><td>Abb. Assistent         1.00         31,794,26         51,712,76         50,812         7,70         1,00         31,01,42         51,712,76         50,813         7,70         1,00         31,01,42         51,712,76         50,813         7,70         1,00         31,01,42         51,712,76         50,712         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76    
    51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76</td><td>AdxA Assignment         1.00         3.3.2.6.26         3.3.2.6.2         3.3.2.6.2         3.3.2.6.2         3.3.2.6.2         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.7.6         3.3.2.6.7.7.6         3.3.2.6.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8</td><td>IABA-Assister         1.00         30,262.00         Second State         Second State</td><td>Math Vangener         100         377-36         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         2000000         2         2         2</td></td></td></th<><td>Adva. Assistant         1101         32,057.2         32,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2</td><td>Mol. Audement         100         37,171.4         Bash 1         700         100         37,99,78         Sample 1         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700</td><td>Index segment         1.00         73/48/28         6.66/17/1         2.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41</td><td>My/h         Tab. Lignong         Lign         Same Same Same Same Same Same Same Same</td><td>Math. Table T</td><td>Nonconstruction         S         Nonconstruction         Nonconstr</td><td>Market         Name         Statuto         St</td><td>Market         Market         Statut         Statut&lt;</td><td>Numerical         1         000000         5         0         000000         5         0         000000         5         0         000000         5         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0</td><td>Non-control         1         000000         5         0         000000         5         0         000000         5         0         000000         5         0         000000         5         0         000000         5         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0</td><td>No.         No.        
No.</td></td></th<><td>Non-control         Statut         St</td></td> | \$ 400.00       \$ - \$ 400.00       \$ - \$ 13,381.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 13,484.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00       \$ - \$ 1,500.00 | S       2,783,00       S       -       S       4,00,00       S       -       S       400,00       S       -       S       400,00       S       -       S       400,00       S       -       S       1,344,00       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S | s       2,783.00       \$       2,783.00       \$       2,783.00       \$       2,783.00       \$       2,783.00       \$       2,783.00       \$       2,783.00       \$       2,783.00       \$       2,783.00       \$       2,783.00       \$       \$       2,783.00       \$       \$       2,783.00       \$       \$       2,783.00       \$       \$       2,783.00       \$       \$       2,783.00       \$       \$       2,783.00       \$       \$       2,783.00       \$       \$       2,783.00       \$       \$       2,783.00       \$       \$       4,00.00       \$       \$       \$       4,00.00       \$       \$       \$       4,00.00       \$       \$       \$       4,00.00       \$       \$       \$       4,00.00       \$       \$       \$       4,00.00       \$       \$       \$       4,00.00       \$       \$       \$       3,148.46       \$       \$       \$       1,33,443.66       2,523,237.48       \$       \$       \$       \$       \$       1,33,443.66       2,523,237.48       \$       \$       \$       1,000.00       \$       \$       \$       1,000.00       \$       \$       \$       1,0000.00       \$       \$       \$ | S       1,034.00       S       -       S       1,034.00       Contractual       S       1,105/,101       S       -       S       1,507/,100         S       2,783.00       S       -       S       4,00.00       S       -       S       4,00.00       S       -       S       4,00.00       S       -       S       1,33,43.00       S       -       S       1,33,43.60       S       1,33,43.60       S       -       S       1,33,43.66       2,573,237.48       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A       A | In Charge         S         3,558,00         S         -         S         3,558,00         Contractual         S         1,057,00         S         1,057,00         S         1,057,00         S         1,057,00         S         1,057,00         S         -         S         1,000,00         S         -         S         1,000,00         S         -         S         1,000,00         S         -         S         1,000,00         S         - <th< td=""><td>In Charge       S       2,221,00       S       -       S       2,221,00       S       -       S       3,580.00       S       -       S       1,057.00       S       -       S       1,000.00       S       -       S       1,000.00       S       -       S       1,000.00       <th< td=""><td>In Charge         Image         <thimage< th=""> <thimage< th="">         Image         &lt;</thimage<></thimage<></td><td>Ed Services         Image: Contractual         Society Stype         Socie</td><td>cess                                                                                                                        <td>46.45         2.551.68.53         131.198.56         2.420.410.271        </td><td>Jubbehal         46,45         2,551,618,53         131,198,65         2,420,410,271         46,45         2,643,612,14         133,843,66         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,65         2,989,753,48         43,843,64         2,989,753,48         43,843,65         2,937,500         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,373,00         5</td><td>Ind         1.00         19.991.95         19.991.95         2.420,410.271         LSSEK         1.00         10.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         &lt;</td><td>Sub         1.00         18,921,95         18,921,95         18,921,95         1.00         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95</td><td>BM. Nurse         1.00         73.725.00          79.725.00         SSM 0         4.00         94.647.00          94.967.00         SSM 10         94.647.00          94.967.00         SSM 10         94.967.00          94.967.00         SSM 10         94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00         100.91.91.91.91.91         94.967.00         100.91.91.91.91.91         94.91.91.91.91.91.91         94.91.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91        
94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91.91.91.91         94.91.91.91.91.91.91         &lt;</td><td>BM Nues         1.00         79,725,00         SN10         1.00         4,647.00        </td><td>Image: Selection of the selection</td><td>$\begin{array}{$</td><td>Tanse         Custodian         1.00         51/19.76         custodian         1.00         51/19.76         Sub         1.00         51/19.76         custodian         1.00         51/19.76         Sub         1.00         51/19.76         custodian         1.00         51/19.76         custodian         1.00         51/19.76         custodian         1.00         51/19.76         Sub         1.00         51/19.76         custodian         1.00         51/19.76         Sub         Sub         1.00         51/19.76         Sub         Sub<!--</td--><td>Imme         Constrainer         1.00         51,719.76         Step 3         1.00         1.00         51,719.76         Step 3         Step 3&lt;</td><td>MAKA Session         Bank         Bank</td><td>Mark Assistant         I.00         Mark Assistant         I.00         Mark Assistant         I.00         Mark Assistant         I.00         Mark Assistant         Mark Assistant&lt;</td><td>AlgA, Assistant         1.00         337,423        </td><td>Abb. Assistent         1.00         31,794,26         51,712,76         50,812         7,70         1,00         31,01,42         51,712,76         50,813         7,70         1,00         31,01,42         51,712,76         50,813         7,70         1,00         31,01,42         51,712,76         50,712         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76</td><td>AdxA Assignment         1.00         3.3.2.6.26         3.3.2.6.2         3.3.2.6.2         3.3.2.6.2         3.3.2.6.2         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.7.6         3.3.2.6.7.7.6         3.3.2.6.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8</td><td>IABA-Assister         1.00         30,262.00         Second State         Second State</td><td>Math Vangener         100         377-36         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         2000000         2         2         2</td></td></td></th<><td>Adva. Assistant         1101         32,057.2         32,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2</td><td>Mol. Audement         100         37,171.4         Bash 1         700         100         37,99,78         Sample 1         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700</td><td>Index segment         1.00         73/48/28         6.66/17/1         2.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41</td><td>My/h         Tab. Lignong         Lign         Same Same Same Same Same Same Same Same</td><td>Math. Table T</td><td>Nonconstruction         S         Nonconstruction         Nonconstr</td><td>Market         Name         Statuto         St</td><td>Market         Market         Statut         Statut&lt;</td><td>Numerical         1         000000         5         0         000000         5         0         000000         5         0         000000         5         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0        
0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0</td><td>Non-control         1         000000         5         0         000000         5         0         000000         5         0         000000         5         0         000000         5         0         000000         5         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0</td><td>No.         No.         No.</td></td></th<> <td>Non-control         Statut         St</td> | In Charge       S       2,221,00       S       -       S       2,221,00       S       -       S       3,580.00       S       -       S       1,057.00       S       -       S       1,000.00       S       -       S       1,000.00       S       -       S       1,000.00 <th< td=""><td>In Charge         Image         <thimage< th=""> <thimage< th="">         Image         &lt;</thimage<></thimage<></td><td>Ed Services         Image: Contractual         Society Stype         Socie</td><td>cess                                                                                                                        <td>46.45         2.551.68.53         131.198.56         2.420.410.271        </td><td>Jubbehal         46,45         2,551,618,53         131,198,65         2,420,410,271         46,45         2,643,612,14         133,843,66         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,65         2,989,753,48         43,843,64         2,989,753,48         43,843,65         2,937,500         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,373,00         5</td><td>Ind         1.00         19.991.95         19.991.95         2.420,410.271         LSSEK         1.00         10.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         &lt;</td><td>Sub         1.00         18,921,95         18,921,95         18,921,95         1.00         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95</td><td>BM. Nurse         1.00         73.725.00          79.725.00         SSM 0         4.00         94.647.00          94.967.00         SSM 10         94.647.00          94.967.00         SSM 10         94.967.00          94.967.00         SSM 10         94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00         100.91.91.91.91.91         94.967.00         100.91.91.91.91.91         94.91.91.91.91.91.91         94.91.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91.91.91.91         94.91.91.91.91.91.91         &lt;</td><td>BM Nues         1.00         79,725,00         SN10         1.00         4,647.00        </td><td>Image: Selection of the selection</td><td>$\begin{array}{$</td><td>Tanse         Custodian         1.00         51/19.76         custodian         1.00         51/19.76         Sub         1.00         51/19.76         custodian         1.00         51/19.76         Sub         1.00         51/19.76         custodian         1.00         51/19.76         custodian         1.00         51/19.76         custodian         1.00         51/19.76         Sub         1.00         51/19.76         custodian         1.00         51/19.76         Sub         Sub         1.00         51/19.76         Sub         Sub<!--</td--><td>Imme         Constrainer         1.00         51,719.76         Step 3         1.00         1.00         51,719.76         Step 3         Step 3&lt;</td><td>MAKA Session         Bank         Bank</td><td>Mark Assistant         I.00         Mark Assistant         I.00         Mark Assistant         I.00         Mark Assistant         I.00         Mark Assistant         Mark Assistant&lt;</td><td>AlgA, Assistant         1.00         337,423        </td><td>Abb. Assistent         1.00         31,794,26         51,712,76         50,812         7,70         1,00         31,01,42         51,712,76         50,813         7,70         1,00         31,01,42         51,712,76         50,813         7,70         1,00         31,01,42         51,712,76         50,712         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76   
     51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76</td><td>AdxA Assignment         1.00         3.3.2.6.26         3.3.2.6.2         3.3.2.6.2         3.3.2.6.2         3.3.2.6.2         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.7.6         3.3.2.6.7.7.6         3.3.2.6.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8</td><td>IABA-Assister         1.00         30,262.00         Second State         Second State</td><td>Math Vangener         100         377-36         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         2000000         2         2         2</td></td></td></th<> <td>Adva. Assistant         1101         32,057.2         32,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2</td> <td>Mol. Audement         100         37,171.4         Bash 1         700         100         37,99,78         Sample 1         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700</td> <td>Index segment         1.00         73/48/28         6.66/17/1         2.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41</td> <td>My/h         Tab. Lignong         Lign         Same Same Same Same Same Same Same Same</td> <td>Math. Table T</td> <td>Nonconstruction         S         Nonconstruction         Nonconstr</td> <td>Market         Name         Statuto         St</td> <td>Market         Market         Statut         Statut&lt;</td> <td>Numerical         1         000000         5         0         000000         5         0         000000         5         0         000000         5         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0</td> <td>Non-control         1         000000         5         0         000000         5         0         000000         5         0         000000         5         0         000000         5         0         000000         5         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0</td> <td>No.         No.         No.</td> | In Charge         Image         Image <thimage< th=""> <thimage< th="">         Image         &lt;</thimage<></thimage<> | Ed Services         Image: Contractual         Society Stype         Socie | cess <td>46.45         2.551.68.53         131.198.56         2.420.410.271        </td> <td>Jubbehal         46,45         2,551,618,53         131,198,65         2,420,410,271         46,45         2,643,612,14         133,843,66    
    2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,65         2,989,753,48         43,843,64         2,989,753,48         43,843,65         2,937,500         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,373,00         5</td> <td>Ind         1.00         19.991.95         19.991.95         2.420,410.271         LSSEK         1.00         10.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         &lt;</td> <td>Sub         1.00         18,921,95         18,921,95         18,921,95         1.00         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95</td> <td>BM. Nurse         1.00         73.725.00          79.725.00         SSM 0         4.00         94.647.00          94.967.00         SSM 10         94.647.00          94.967.00         SSM 10         94.967.00          94.967.00         SSM 10         94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00         100.91.91.91.91.91         94.967.00         100.91.91.91.91.91         94.91.91.91.91.91.91         94.91.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91.91.91.91         94.91.91.91.91.91.91         &lt;</td> <td>BM Nues         1.00         79,725,00         SN10         1.00         4,647.00        </td> <td>Image: Selection of the selection</td> <td>$\begin{array}{$</td> <td>Tanse         Custodian         1.00         51/19.76         custodian         1.00         51/19.76         Sub         1.00         51/19.76         custodian         1.00         51/19.76         Sub         1.00         51/19.76         custodian         1.00         51/19.76         custodian         1.00         51/19.76         custodian         1.00         51/19.76         Sub         1.00         51/19.76         custodian         1.00         51/19.76         Sub         Sub         1.00         51/19.76         Sub         Sub<!--</td--><td>Imme         Constrainer         1.00         51,719.76         Step 3         1.00         1.00         51,719.76         Step 3         Step 3&lt;</td><td>MAKA Session         Bank         Bank</td><td>Mark Assistant         I.00         Mark Assistant         I.00         Mark Assistant         I.00         Mark Assistant         I.00         Mark Assistant         Mark Assistant&lt;</td><td>AlgA, Assistant         1.00         337,423        </td><td>Abb. Assistent         1.00         31,794,26         51,712,76         50,812         7,70         1,00         31,01,42         51,712,76         50,813         7,70         1,00         31,01,42         51,712,76         50,813         7,70         1,00         31,01,42         51,712,76         50,712         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76</td><td>AdxA Assignment         1.00         3.3.2.6.26         3.3.2.6.2         3.3.2.6.2         3.3.2.6.2         3.3.2.6.2         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.7.6         3.3.2.6.7.7.6         3.3.2.6.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8</td><td>IABA-Assister         1.00         30,262.00         Second State         Second State</td><td>Math Vangener         100         377-36         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2     
   2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         2000000         2         2         2</td></td> | 46.45         2.551.68.53         131.198.56         2.420.410.271 | Jubbehal         46,45         2,551,618,53         131,198,65         2,420,410,271         46,45         2,643,612,14         133,843,66         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,64         2,989,753,48         43,843,65         2,989,753,48         43,843,64         2,989,753,48         43,843,65         2,937,500         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,375,00         5         3,373,00         5 | Ind         1.00         19.991.95         19.991.95         2.420,410.271         LSSEK         1.00         10.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         10.91.91.91         < | Sub         1.00         18,921,95         18,921,95         18,921,95         1.00         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95         18,921,95 | BM. Nurse         1.00         73.725.00          79.725.00         SSM 0         4.00         94.647.00          94.967.00         SSM 10         94.647.00          94.967.00         SSM 10         94.967.00          94.967.00         SSM 10         94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00          94.967.00         100.91.91.91.91.91         94.967.00         100.91.91.91.91.91         94.91.91.91.91.91.91         94.91.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91         94.91.91.91.91.91.91.91.91         94.91.91.91.91.91.91         < | BM Nues         1.00         79,725,00         SN10         1.00         4,647.00 | Image: Selection of the selection | $ \begin{array}{                                    $ | Tanse         Custodian         1.00         51/19.76         custodian         1.00         51/19.76         Sub         1.00         51/19.76         custodian         1.00         51/19.76         Sub         1.00         51/19.76         custodian         1.00         51/19.76         custodian         1.00         51/19.76         custodian         1.00         51/19.76         Sub         1.00         51/19.76         custodian         1.00         51/19.76         Sub         Sub         1.00         51/19.76         Sub         Sub </td <td>Imme         Constrainer         1.00         51,719.76         Step 3         1.00         1.00         51,719.76         Step 3         Step 3&lt;</td> <td>MAKA Session         Bank         Bank</td> <td>Mark Assistant         I.00         Mark Assistant         I.00         Mark Assistant         I.00         Mark Assistant         I.00         Mark Assistant         Mark Assistant&lt;</td> <td>AlgA, Assistant         1.00         337,423        </td> <td>Abb. Assistent         1.00         31,794,26         51,712,76         50,812         7,70         1,00         31,01,42         51,712,76         50,813         7,70         1,00         31,01,42         51,712,76         50,813         7,70         1,00         31,01,42         51,712,76         50,712         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76</td> <td>AdxA Assignment         1.00         3.3.2.6.26         3.3.2.6.2         3.3.2.6.2         3.3.2.6.2         3.3.2.6.2         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.7.6         3.3.2.6.7.7.6         3.3.2.6.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8</td> <td>IABA-Assister         1.00         30,262.00         Second State         Second State</td> <td>Math Vangener         100         377-36         2         200000         2         2         200000         2         2         200000        
2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         2000000         2         2         2</td> | Imme         Constrainer         1.00         51,719.76         Step 3         1.00         1.00         51,719.76         Step 3         Step 3< | MAKA Session         Bank         Bank | Mark Assistant         I.00         Mark Assistant         I.00         Mark Assistant         I.00         Mark Assistant         I.00         Mark Assistant         Mark Assistant< | AlgA, Assistant         1.00         337,423 | Abb. Assistent         1.00         31,794,26         51,712,76         50,812         7,70         1,00         31,01,42         51,712,76         50,813         7,70         1,00         31,01,42         51,712,76         50,813         7,70         1,00         31,01,42         51,712,76         50,712         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76         51,712,76 | AdxA Assignment         1.00         3.3.2.6.26         3.3.2.6.2         3.3.2.6.2         3.3.2.6.2         3.3.2.6.2         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.6         3.3.2.6.7.6         3.3.2.6.7.7.6         3.3.2.6.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8.9.7.7.7.6.8 | IABA-Assister         1.00         30,262.00         Second State         Second State | Math Vangener         100         377-36         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         200000         2         2         2000000         2         2         2 | Adva. Assistant         1101         32,057.2         32,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2         30,057.2 | Mol. Audement         100         37,171.4         Bash 1         700         100         37,99,78         Sample 1         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700         700 | Index segment         1.00         73/48/28         6.66/17/1         2.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41         3.011.41 | My/h         Tab. Lignong         Lign         Same Same Same Same Same Same Same Same | Math. Table T | Nonconstruction         S         Nonconstruction         Nonconstr | Market         Name         Statuto         St | Market         Market         Statut         Statut< | Numerical         1         000000         5         0         000000         5         0         000000         5         0         000000         5         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0    
    0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 | Non-control         1         000000         5         0         000000         5         0         000000         5         0         000000         5         0         000000         5         0         000000         5         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 | No.         No. | Non-control         Statut         St |

### FY24 Bryn Mawr School Budget Draft

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	\$ 2,633,882.48	4 \$ 170,848.66	\$ 2,804,731.14		\$ 2,549,884.27	2,705,082.93 \$ 156,198.66	\$ 2,708	Tatel Building Costs
								Total on book on the
	\$ 91,645.00	0 \$ 37,000.00	\$ 128,645.00		\$ 97,093.00	122,093.00 \$ 25,000.00	1	Total Support Costs
	5	6			\$ 6,875.00	6,875.00 \$ -		Custodial Sucolies
	, 4			Satellite Offset	\$ 18,500.00	24,000.00 \$ 5,500.00		Building Repair/Maint
Catalita Officat	9 6	. 4		Satellite Offset	\$	4,000.00 \$ 1,000.00	\$ 4	Sewage
Satalite Officet		•		Satellite Ouser	5	6,000.00 \$ 1,000.00	8	Water
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Satellite, Solar Offset,		ŝ	1	Satellite Solar Offset	<del>،</del> د	• •		Fuel/Oil/Propane
Satellite Offset	\$ 15,195.00	\$ 10,		Satellite Offset	<u> </u>	7 7 50		Attenschool Programming
	\$ 3,000.00	\$	\$ 3,000.00		ω.			Music Classifi Supp
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			\$ 750.00					Athlatin DE Claceman Sim
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		69			\$ 250.00	250.00 \$ -		504 Supplies
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			C anelo	Ciaue a	Clack o	Grade 5	Grade 5	Grade 5	Grade 4	Grade 3	Grade 3	Grade 4	Grade 5	Crack 1	Grade 4	Grade 3	Grade 5	Grade 5	Grade 3	Grade 5	Grade 4	Grade 5	Grade 4	Grade 4	Grade 4	Grade 3	Grade 4	Grade 5	Grade 4	Grade 3			SPED Teacher	Bryte/Teacher	SPED Teacher	SPED Teacher	SPED Teacher	SPED Teacher			Secretary	Secretary			Assistant Principal	Principal	FUNCTION	
		27.00		1.00	10	1.00	1.00	1.00	1.00	1.00	1.00		4 00	10	1.0	1.8	1.9	. <u>1</u> .0	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		6.00	1.00	1.00	1.00	1.00	1.00	1.00		2.00	1.00	1.00		2.00	1.00	1.00	FTE	
		2,178,975.00	52,869,00	92.924.00	95,435.00	90,100.00	59,712.00	57,885.00	95,435.00	00.001.18	00.607'70	00.000	05 435 NO	69.058.00	86,521.00	92,924.00	83,438.00	80,466.00	70,442.00	82,432.00	77,699.00	90,100.00	55,879.00	95,435.00	95,435.00	92,924.00	74,314.00	95,435.00	90,100.00	63,064.00		467,101.00	90,100.00	69,058.00	86,651.00	79,114.00	79,114.00	63,064.00		79,270.50	38,861.25	40,409.25		242,378.00	110,853.00	131,525.00	RATE	FY23 PROPOSED
10 250 00		-	-	-	-	-	,						1	-			-		ı	1	•	-			,							69,058.00	-	69,058.00			1	-			1				1	-	OFFSETS	FY23 PROPOSED
		2,178,975.00	52,869.00	92,924.00	95,435.00	90,100.00	59,712.00	57,885.00	30,400.00	UU 512 50	1 202 P8	60.00	95,435.00	69,058.00	85,521.0	92,924.00	83,438.0	80,466.0	70,442.0	82,432.00	77,699.00	90,100.00	0,878,00	33,433.00	05 435 00	92,924.00	00 024 00	74 74 100	30,100,00	00.100.00	1 130 53	398,043.00	90,100.00		86,651.00	79,114.00	79,114.00	53,054.00	C2 D24 D0	79,270.50	38,861.25	40,409.25		242,378.00	110,853.00	131,525.00	ADJ RATE	FY23 PROPOSED
RA/1		00		00 MA15/5	00 MA30/15						_			IO MAJ7	10 MA30/12	0 MA15/15		0 MA/11	0 MA15//	0 MA/13				_	NA3045	0 0/440/10			0 DAV010	0/20/17			CLINW (		<u> </u>						Step 3						Sint	
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ESSER																																			Contro Officiat										haipnofan ag ol	To be Negouated	To Do Noroffatod	
1.00		27.00	1,00	1.00	1.00	1,00	4 00	1 100	1.00	1_00	1.00	1.00	1.00	00,1	1.00		1.00	1.00	1.00	3	1 20	1 3	1.00	1.00	1.00	1.00	.1.0	1.00	1.00	1.00	1.00	0.00	2 - 00	1 00	1 00	1 00	1 00	1.00	1.00	00.7	۱.00	4 1.00	100	200	3 1.00	1 1.99		FY24
51,762.00		2,269,750.00	-		1	T				97,583.00		63,609.00					00,001.00	00.004.00	00.583 C8	76 360 00	00 253 00	82.837.00	92,127.00	58,044.00	97,583.00	97,583.00	95,015.00	79,545.00	97,583.00	92,127.00	68,270.00		493 KNN 00	92 127.00	73.835.00	93.098.00	83 135.00	83,135.00	68,270.00	00,01220	50 CHU US	00 3 PC 00	AN 706 25	242,010.00	0.000000 1	110.853.00	131 525.00	PROPOSED
1 51,762.00			,				-	-	-	E	r						-			-	-	-	-		ı	•	t	1	1	1	-		73.835.00	-	73.835.00	•	*	_	-				,			*	-	PROPOSED OFFSETS
-		2,203,700.00	27,100,100,000	27 136 DD	05 015 0	97 583 00	92,127,00	65,621.00	60,639.00	97,583.00	85,961.00	63,609.00	97,000,0	0 2 20 10	73 835 0	91.049.0	95 015 00	86 984 .00	82.583.00	76.360.0	90.253.00	82,837.00	92,127.00	58,044.00	97,583.00	97,583.00	95,015.00	79,545.00	97,583.00	92,127.00	68,270.00		419,765.00	92,127.00	-	93,098.00	83,135.00	83,135.00	68,270.00 MA/6		80.012.25	39 216.00	40,796.25	277.000	742 378.00	110,853.00	131,525.00	FY24 PROPOSED ADJ RATE
BAV2	_	12	_	_		0 MA30/15	0 MA15		0 MA15/3					0 MA30/45	73 835 00 MA/8	0 MA30/13		) MA15/12	) MA/12	76.360.00 MA15/8	) MA/14	82,837.00 MA15/10	) MA/15	) BA/6	MA30/15	) MA30/15	BA45/15	MAVIO	97,583.00 MA30/15	BA30/15	MAG					MA15/14	83,135.00 MA30/10	MA30/10	MA/6				Step 8					DEG/
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ESSER																																			ESSER Offset											To Be Negotiated	To Be Negotiated	COMMENTS

FY24 Swanson Road Intermediate School Budget Draft

	Nurse	:				Custodians							Math Paras				ABAs				ľ	Regular Ed						, ,			SPED	Instructional Assistants	Social Worker				Guidance										Specialists	
LPN 1:1	NUISE	Niumo		Custodian	Custodian	CUStocian			Wall Faia	Math Dara	Math Para	Math Para	Math Para			ABA	ABA/Bryte	ABA Assistant			Literacy	Literacy			Child Specific IA	Child Specific IA	Inclusion IA	Child Specific IA	Child Specific IA	Inclusion IA	Inclusion 1A	sistants	Bryte		Guidance	Guidance	Guidance			Reading Specialist	Physical Education	Reading Specialis	Music	Phys. Ed	Media/Tech Speciali	Music	At	
1.00	1.00	1 20	3.00	30.1	1.00		1 00	4.00		1 00	1.00	1.00	1.00		3.00	1.00	1.00	1.00		2.00	1.00	1.00		7.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		1.00	3.00	1.00	1.00	1.00		8.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
39,802.50		83.805.00	100,100.00	157 150 28	51 710 76	51 710 76	51 719 76	10,000,00	82 SUS 77	23.233.28	21,285.23	21,567.28	20,420.78		87,076.44	27,646.08	27,646.08	31,784.28		45,271.55	23,986.33	21,285.23	2	157,005.12	22,103.89	21,354.17	19,647.90	23,693.82	23,693.82	25,450.35	21,061.17		77,795.00	an ccs nzz	10,592,00	81,305.00	00.960,69	20 200 00	- 590,021.00	95,435.00	00.850,69	95,435.00	49,650.00	64,177.00	51,773.00	69,058.00	95,435.00	21 122 22
*		•		-	-	,	•		41 988 DS	,	•	21,567.28	20,420.78	27 27 70	27,645.08		27,546.08					1			,		-	,	1	3			77,795.00	-		-			1.		-			•	-	,	1	
39,802.50		83,805.00		155 159 28	51,719,76	51.719.76	51,719.7	1.12	44,518,51	23,233.28	21,285.2		-		59,430.36	27,646.08	-	31,704.20	A 104 14	45,271.56	23,986.33	41,200,20	1 286 10	157,005.12	22,103.89	21,354.17	19,047.90	20,040,02	20.020,02	20,400.30	21,001.17	34 0.54 47	 ,		220 022 00	01 003 07	01 202 10	60 N5R N0	00.120,060	95,435.00		00.020.00	45,000.00	64,177,00	51,773.00	00.000,60	20,400,00	00 55V 50
		0 BSN12					'6 Step 3		-	8	3			-	°					6	3 Step 4			.	3 Step 2											S/UE VW	MARIN	MA/7		MAJUTO		MA 77	21/12/15					MA30/15
									26.00	6.50	6.50	0,2	202	2		1.00	7.00	00 Z			0.20	C 50	8.50		6.75	0./0	6.7E	2.2	272	27.3	2000 00.00	8 PO												-				
												NG1 -1 201		THILE I - THN			ESSER Offset																ESSER Offset															
1.00		1.00		3.00	1.00	1.00	1.00		4.00	1.00		4 00	100	1.00	0.00	3.00	1.00	1.00		2.00	3 20	18	1.00		71.00		1 00	1.00	1.00	1.00	1.80	1.00	1.00		3.00	1.00	1.00	1.00		8 00	1	1.00	1.00	1.00	1.00	1 1 1	1.0	1.00
41,129.25		85,543.00		155,159.28	51,719.76	51,719.76	51,719.76		86,506.57	23,233.20	00 000 12	24 286 24	21.567.28	20,420.78		96.267,60	31.014.72	31,014.72	34,238,16	1010 127 14	17 375 FT	24,459.34	22,816.27		164.268.22	40 603 64	22.103.89	21.061.17	24,908.88	24,908.88	25,450.35	22,141.23	 77,795.00		236,094.00	76,298.00	85,961.00	73,835.00		611.861.00	97.583.00	73,835.00	97,583.00	51,762.00	65,621,00	54 059 00	73,835.00	97,583.00
*					-				41,988.05			-	21,567.28	20,420.78		31,014.72	•	31,014.72	-		•		-		•			-	1	-	r,		 77,795.00		•	-	-	•			,			+	-	-	*	
41,129.25		86,543.00		155,159.28	51,719.76	51,/19./0	51,/19./6		10.010,44	11 510 51		23.233.28	21,285.23	,	-	65,252.88	31,014.72	1	34,238.16		47 275.61	24,459.34	22,816.27		164,268.22	23 603 82	22,103.89 Step 2	21,061.17	24,908.88 Step 4	24,908.88	25,450.35 Step 10	22,141.23			236,094.00	76,298.00	85,961.00	73,835.00 MA/8		611,861.00	97,583.00	73,835.00	97,583.00 MA30/15	51,762.00 BA/2		54,059.00	73,835.00 MA/8	97,583.00
		BSN13			Step 3	c dato	Step 3	2									Step 2	Step 2	Step 4			Step 5	Step 3		- 100 C	Sten 3	Step 2	Step 3	Step 4	Step 4	Step 10	Step 4				MA30/7	MA30/11	MA/8			MA30/15	MA/B	MA30/15	BA/2	BA15/7	BA/4	MA/8	MA30/15
		-									6.50	6.50	6.50	6.50				7.00	7.00			6.50	6.50		-	6.75	6.75	6.75	6.75	6.00	6.00	6.00				E									_			
To be Negotiated											To be Neootiated	To be Negotiated	To be Negotiated	To be Negotiated				ESSER Offset															ESSER															
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FY24 Swanson Road Intermediate School Budget Draft

| Building Repair/Maint |                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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  \$         30,000.00         \$         30,000.00         \$         30,000.00         \$         30,000.00         \$         30,000.00         \$         30,000.00         \$         30,000.00         \$         30,000.00         \$         30,000.00         \$         30,000.00         \$         30,000.00         \$         30,000.00         \$         30,000.00         \$ | 2,000,00       3       -       4       2,000,00       5       12,500,00       5       12,500,00         12,500,00       5       12,500,00       5       12,500,00       5       12,500,00       5       32,356,25       5       33,000,00       5       32,356,25       5       33,000,00       5       32,356,25       5       32,000,00       5       32,356,25       5       33,000,00       5       32,356,25       5       33,000,00       5       32,356,25       5       33,000,00       5       76,250,00       5       32,000,00       5       32,000,00       5       32,000,00       5       32,000,00       5       32,000,00       5       32,000,00       5       3,000,00       5       3,000,00       5       3,000,00       5       3,000,00       5       3,000,00       5       3,000,00       5       3,000,00       5       3,000,00       5       3,000,00       5       3,000,00       5       3,000,00       5       3,000,00       5       3,000,00       5       3,000,00       5       3,000,00       5       3,000,00       5       3,000,00       5       3,000,00       5       3,000,00       5       3,000,00       5       3,000,00       5 </td <td>2,000,00         S         -         S         2,000,00         S         -         S         2,000,00           2,000,00         S         -         S         2,000,00         S         -         S         2,000,00           12,500,00         S         -         S         12,500,00         S         -         S         12,500,00           12,500,00         S         -         S         12,500,00         S         -         S         12,500,00           40,750,00         S         10,000,00         S         30,750,00         Galaxy Offset         S         45,356,25         S         13,000,00         S         32,356,25           64,457,00         S         15,000,00         S         63,457,00         S         20,000,00         S         76,250,00         S         32,356,25         S         30,000,00         S         32,356,25         S         10,000,00         S         32,050,00         S         32,356,25         S         10,000,00         S         32,000,00         S         32,356,25         S         10,000,00         S         32,000,00         S         32,000,00         S         30,000,00         S         3,000,00         S</td> <td>2,000,00       S       -       S       2,000,00       S       -       S       2,000,00         2,000,00       S       -       S       12,500,00       S       12,500,00       S       12,500,00       S       12,500,00       S       12,500,00       S       12,500,00       S       32,356,25       S       13,000,00       S       22,356,25       S       13,000,00       S       22,356,25       S       12,500,00       S       32,356,25       S       12,000,00       S       32,356,25       S       12,000,00       S       32,356,25       S       S       10,000,00       S       32,356,25       S       10,000,00       S       32,000,00       S       32,000,00       S       32,000,00       S       3,000,00</td> <td>2,250,00       S       -       S       2,000,00       S       -       S       2,000,00         2,000,00       S       -       S       2,000,00       S       12,500,00       S       12,500,00       S       12,500,00       S       32,356,25       S       13,000,00       S       2,255,00       S       2,000,00       S       32,356,25       S       12,000,00       S       32,356,25       S       12,000,00       S       3,000,00       S       3,000,00       S       3,000,00       S       <t< td=""><td>4,000,00       S       -       S       2,250,00       S       -       S       2,250,00   
     2,250,00       S       -       S       2,250,00       S       -       S       2,200,00       S       -       S       2,000,00       S       12,500,00       S       12,500,00       S       12,500,00       S       12,500,00       S       12,500,00       S       32,356,25       S       13,000,00       S       2,325,00       S       12,500,00       S       32,350,25       S       S       12,500,00       S       3,000,00       S</td></t<><td>3,500,00       S       -       S       4,000,00       S       -       S       2,250,00       S       -       S       2,250,00       S       -       S       2,250,00       S       -       S       2,200,00       S       -       S       2,200,00       S       -       S       2,000,00       S       2,000,00</td><td>100.00         S         -         S         100.00         S         -         S         3,500.00         S         -         S         4,000.00         S         -         S         2,250.00         S         -         S         2,250.00         S         -         S         2,250.00         S         -         S         2,200.00         S         -         S         2,200.00         S         -         S         2,000.00         S         -         S         2,000.00         S         2,000.0</td><td>750.00         5         -         5         100.00         5         100.00         5         100.00         5         -         5         100.00           3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         \$         3,500.00         \$         -         \$         \$         3,500.00         \$         -         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$</td><td>15.900.00       S       -       S       13.900.00       S       -       S       750.00       S       2,250.00       S       2,250.00       S       2,250.00       S       2,200.00       S       2,200.00       S       2,200.00       S       2,200.00       S       2,00</td><td>3.000.00         S         -         S         15.900.00         S         -         S         16.900.00         S         -         S         16.00         S         750.00         S         -         S         160.00         S         750.00         S         -         S         160.00         S         &lt;</td><td>2.250.00         S         4.20000         Contractual         S         3.000.00         S         -         S         1.590.00         S         -         S         3.590.00         S         2.2000.00         S</td><td>11,50,00       5       1,200,00       5       2,250,00       5       2,250,00       5       2,250,00       5       2,250,00       5       2,250,00       5       2,250,00       5       2,250,00       5       2,250,00       5       2,250,00       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       2,000,00       5       2,200,00       5       2,200,00       5       2,200,00       5       2,200,00&lt;</td><td>SJUUUU         S         -         S         -         S         11,500.00         S         -         S         2,250.00         S         -         S         3,000.00         S         -         S</td><td>B00.00         S         -         S         3,000.00         S         -         S         1,500.00         S         -         S         3,000.00         S         1,000.00         S         1,000.00</td><td>B00.00         S         C 600.00         S         C 750.00         S         <thc< td=""><td>4,667,71739         285,129.10         4,392,88,83        </td><td>4,657,77.53         285,129.10         4,382,588.33         74.00         4,962,549.74         295,388.74         4,657,153.00         1           5         600.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         5,000.00         5         5         5,000.00         5         5         5,000.00         5         5         5,000.00         5         5         5,000.00         5         &lt;</td><td>s         ss,100.00         ss,11.500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00<td>s         5,0000         s         s         5,0000</td><td>5         5,000.00         5         6,500.00         5         6,500.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         <t< td=""><td>s         operation         s         space         spa</td><td>5         38,000,00         5         38,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         <th< td=""><td>4,606,677.93         225,72,10         4,321,488.83         4,900,487.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,400.5         5         3,000,00         5         3,000,00         5         3,000,00         5         3,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00
        5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5</td><td>5         283,401         0         300000         283,723,10         4303,481,83         .         74,00         4303,481,71         295,286,71         4303,0000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000</td><td>S         S, S, S, M, M         S         S, S, S, M, M         S         S, S, S, M, M         S         S, S, S, M, M         S</td><td>S         Contraction         S         Contraction         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S</td><td>S         C.S.TON         S         S.S.TON         Continuatial         S         S.S.TON         S         S.S.S.TON         S</td><td>s         11.5500         S         (1.5500)         <th< td=""><td>5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         <t< td=""><td>4         4,175.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         <t< td=""><td>5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         5         4.05200         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.050000         5         5.050000</td><td>5         4,275.00         5         4,255.00         5         4,255.00         5         4,255.00         5         4,255.00         5         4,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         <t< td=""><td>Statistics         Statistics         Statist</td><td>4         4         5         4         5         4         5         4         5         4         5         4         5         4         5         4         5         4         5         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         7         6         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         <th7< th=""> <th7< th=""> <th7< th=""> <th7< th=""></th7<></th7<></th7<></th7<></td><td>4/570/103.05         205/126/11         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103        
4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103</td><td>(1000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         <th(20000)< th=""> <th(20000)< th=""> <th(2< td=""></th(2<></th(20000)<></th(20000)<></td></t<></td></t<></td></t<></td></th<></td></th<></td></t<></td></td></thc<></td></td> | 2,000,00         S         -         S         2,000,00         S         -         S         2,000,00           2,000,00         S         -         S         2,000,00         S         -         S         2,000,00           12,500,00         S         -         S         12,500,00         S         -         S         12,500,00           12,500,00         S         -         S         12,500,00         S         -         S         12,500,00           40,750,00         S         10,000,00         S         30,750,00         Galaxy Offset         S         45,356,25         S         13,000,00         S         32,356,25           64,457,00         S         15,000,00         S         63,457,00         S         20,000,00         S         76,250,00         S         32,356,25         S         30,000,00         S         32,356,25         S         10,000,00         S         32,050,00         S         32,356,25         S         10,000,00         S         32,000,00         S         32,356,25         S         10,000,00         S         32,000,00         S         32,000,00         S         30,000,00         S         3,000,00         S | 2,000,00       S       -       S       2,000,00       S       -       S       2,000,00         2,000,00       S       -       S       12,500,00       S       12,500,00       S       12,500,00       S       12,500,00       S       12,500,00       S       12,500,00       S       32,356,25       S       13,000,00       S       22,356,25       S       13,000,00       S       22,356,25       S       12,500,00       S       32,356,25       S       12,000,00       S       32,356,25       S       12,000,00       S       32,356,25       S       S       10,000,00       S       32,356,25       S       10,000,00       S       32,000,00       S       32,000,00       S       32,000,00       S       3,000,00 | 2,250,00       S       -       S       2,000,00       S       -       S       2,000,00         2,000,00       S       -       S       2,000,00       S       12,500,00       S       12,500,00       S       12,500,00       S       32,356,25       S       13,000,00       S       2,255,00       S       2,000,00       S       32,356,25       S       12,000,00       S       32,356,25       S       12,000,00       S       3,000,00       S       3,000,00       S       3,000,00       S <t< td=""><td>4,000,00       S       -       S       2,250,00       S       -       S       2,250,00         2,250,00       S       -       S       2,250,00       S       -       S       2,200,00       S       -       S       2,000,00       S       12,500,00       S       12,500,00       S       12,500,00       S       12,500,00       S       12,500,00       S       32,356,25       S       13,000,00       S       2,325,00       S       12,500,00       S       32,350,25       S       S       12,500,00       S       3,000,00       S</td></t<> <td>3,500,00       S       -       S       4,000,00       S       -       S       2,250,00       S       -       S       2,250,00       S       -       S       2,250,00       S       -       S       2,200,00       S       -       S       2,200,00       S       -       S       2,000,00       S       2,000,00</td> <td>100.00         S         -         S         100.00         S         -         S         3,500.00         S         -         S         4,000.00         S         -         S         2,250.00         S         -         S         2,250.00         S         -         S         2,250.00         S         -         S         2,200.00         S         -         S         2,200.00         S         -         S         2,000.00         S         -         S         2,000.00         S         2,000.0</td> <td>750.00         5         -         5         100.00         5         100.00         5         100.00         5         -         5         100.00           3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         \$         3,500.00         \$         -         \$         \$         3,500.00         \$         -         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$</td> <td>15.900.00       S       -       S       13.900.00       S       -       S       750.00       S       2,250.00       S       2,250.00       S       2,250.00       S       2,200.00       S       2,200.00       S       2,200.00       S       2,200.00       S       2,00</td> <td>3.000.00         S         -         S         15.900.00         S         -         S         16.900.00         S         -         S         16.00         S         750.00         S         -         S         160.00         S         750.00         S         -         S         160.00         S         &lt;</td> <td>2.250.00         S         4.20000         Contractual         S         3.000.00         S         -         S         1.590.00         S         -         S         3.590.00         S         2.2000.00         S</td> <td>11,50,00       5       1,200,00       5       2,250,00       5       2,250,00       5       2,250,00       5       2,250,00       5       2,250,00       5       2,250,00       5       2,250,00       5       2,250,00       5       2,250,00       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       2,000,00       5       2,200,00       5       2,200,00       5       2,200,00       5       2,200,00&lt;</td> <td>SJUUUU         S         -         S         -         S         11,500.00         S         -         S         2,250.00         S         -         S         3,000.00         S         -         S</td> <td>B00.00         S         -         S         3,000.00         S         -         S         1,500.00         S         -         S         3,000.00         S         1,000.00         S         1,000.00</td> <td>B00.00         S         C 600.00         S         C 750.00         S         <thc< td=""><td>4,667,71739         285,129.10         4,392,88,83        </td><td>4,657,77.53         285,129.10         4,382,588.33         74.00         4,962,549.74         295,388.74         4,657,153.00         1           5         600.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00
        5         5         3,000.00         5         5         3,000.00         5         5         5,000.00         5         5         5,000.00         5         5         5,000.00         5         5         5,000.00         5         5         5,000.00         5         &lt;</td><td>s         ss,100.00         ss,11.500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00<td>s         5,0000         s         s         5,0000</td><td>5         5,000.00         5         6,500.00         5         6,500.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         <t< td=""><td>s         operation         s         space         spa</td><td>5         38,000,00         5         38,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         <th< td=""><td>4,606,677.93         225,72,10         4,321,488.83         4,900,487.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,400.5         5         3,000,00         5         3,000,00         5         3,000,00         5         3,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5</td><td>5         283,401         0         300000         283,723,10         4303,481,83         .         74,00         4303,481,71         295,286,71         4303,0000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000</td><td>S         S, S, S, M, M         S         S, S, S, M, M         S         S, S, S, M, M         S         S, S, S, M, M         S</td><td>S         Contraction         S         Contraction         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S</td><td>S         C.S.TON         S         S.S.TON         Continuatial         S         S.S.TON         S         S.S.S.TON         S</td><td>s         11.5500         S         (1.5500)         <th< td=""><td>5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         <t< td=""><td>4         4,175.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         <t< td=""><td>5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         5         4.05200         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000   
     5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.050000         5         5.050000</td><td>5         4,275.00         5         4,255.00         5         4,255.00         5         4,255.00         5         4,255.00         5         4,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         <t< td=""><td>Statistics         Statistics         Statist</td><td>4         4         5         4         5         4         5         4         5         4         5         4         5         4         5         4         5         4         5         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         7         6         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         <th7< th=""> <th7< th=""> <th7< th=""> <th7< th=""></th7<></th7<></th7<></th7<></td><td>4/570/103.05         205/126/11         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103</td><td>(1000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         <th(20000)< th=""> <th(20000)< th=""> <th(2< td=""></th(2<></th(20000)<></th(20000)<></td></t<></td></t<></td></t<></td></th<></td></th<></td></t<></td></td></thc<></td> | 4,000,00       S       -       S       2,250,00       S       -       S       2,250,00         2,250,00       S       -       S       2,250,00       S       -       S       2,200,00       S       -       S       2,000,00       S       12,500,00       S       12,500,00       S       12,500,00       S       12,500,00       S       12,500,00       S       32,356,25       S       13,000,00       S       2,325,00       S       12,500,00       S       32,350,25       S       S       12,500,00       S       3,000,00       S | 3,500,00       S       -       S       4,000,00       S       -       S       2,250,00       S       -       S       2,250,00       S       -       S       2,250,00       S       -       S       2,200,00       S       -       S       2,200,00       S       -       S       2,000,00       S       2,000,00 | 100.00         S         -         S         100.00         S         -         S         3,500.00         S         -         S         4,000.00         S         -         S         2,250.00         S         -         S         2,250.00         S         -         S         2,250.00         S         -         S         2,200.00         S         -         S         2,200.00         S         -         S         2,000.00         S         -         S         2,000.00         S         2,000.0 | 750.00         5         -         5         100.00         5         100.00         5         100.00         5         -         5         100.00           3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         3,500.00         \$         -         \$         \$         3,500.00         \$         -         \$         \$         3,500.00         \$         -         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$ | 15.900.00       S       -       S       13.900.00       S       -       S       750.00       S       2,250.00       S       2,250.00       S       2,250.00       S       2,200.00       S       2,200.00       S       2,200.00       S       2,200.00       S       2,00 | 3.000.00         S         -         S         15.900.00         S         -         S         16.900.00         S         -         S         16.00         S         750.00         S         -         S         160.00         S         750.00         S         -         S         160.00         S         < | 2.250.00         S         4.20000         Contractual         S         3.000.00         S         -         S         1.590.00         S         -         S         3.590.00         S         2.2000.00         S | 11,50,00       5       1,200,00       5       2,250,00       5       2,250,00       5       2,250,00       5       2,250,00       5       2,250,00       5       2,250,00       5       2,250,00       5       2,250,00       5       2,250,00       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5      
3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       -       5       3,000,00       5       2,000,00       5       2,200,00       5       2,200,00       5       2,200,00       5       2,200,00< | SJUUUU         S         -         S         -         S         11,500.00         S         -         S         2,250.00         S         -         S         3,000.00         S         -         S | B00.00         S         -         S         3,000.00         S         -         S         1,500.00         S         -         S         3,000.00         S         1,000.00         S         1,000.00 | B00.00         S         C 600.00         S         C 750.00         S <thc< td=""><td>4,667,71739         285,129.10         4,392,88,83        </td><td>4,657,77.53         285,129.10         4,382,588.33         74.00         4,962,549.74         295,388.74         4,657,153.00         1           5         600.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         5,000.00         5         5         5,000.00         5         5         5,000.00         5         5         5,000.00         5         5         5,000.00         5         &lt;</td><td>s         ss,100.00         ss,11.500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00<td>s         5,0000         s         s         5,0000</td><td>5         5,000.00         5         6,500.00         5         6,500.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         <t< td=""><td>s         operation         s         space         spa</td><td>5         38,000,00         5         38,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         <th< td=""><td>4,606,677.93         225,72,10         4,321,488.83         4,900,487.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,400.5         5         3,000,00         5         3,000,00         5         3,000,00         5         3,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5</td><td>5         283,401         0         300000         283,723,10         4303,481,83         .         74,00         4303,481,71         295,286,71         4303,0000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000</td><td>S         S, S, S, M, M         S         S, S, S, M, M         S         S, S, S, M, M         S         S, S, S, M, M         S</td><td>S         Contraction         S         Contraction         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S</td><td>S         C.S.TON         S         S.S.TON         Continuatial         S         S.S.TON         S         S.S.S.TON         S</td><td>s         11.5500         S         (1.5500)         <th< td=""><td>5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         <t< td=""><td>4         4,175.00         5         4,375.00         5        
4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         <t< td=""><td>5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         5         4.05200         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.050000         5         5.050000</td><td>5         4,275.00         5         4,255.00         5         4,255.00         5         4,255.00         5         4,255.00         5         4,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         <t< td=""><td>Statistics         Statistics         Statist</td><td>4         4         5         4         5         4         5         4         5         4         5         4         5         4         5         4         5         4         5         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         7         6         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         <th7< th=""> <th7< th=""> <th7< th=""> <th7< th=""></th7<></th7<></th7<></th7<></td><td>4/570/103.05         205/126/11         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103</td><td>(1000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         <th(20000)< th=""> <th(20000)< th=""> <th(2< td=""></th(2<></th(20000)<></th(20000)<></td></t<></td></t<></td></t<></td></th<></td></th<></td></t<></td></td></thc<> | 4,667,71739         285,129.10         4,392,88,83 | 4,657,77.53         285,129.10         4,382,588.33         74.00         4,962,549.74         295,388.74         4,657,153.00         1           5         600.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         3,000.00         5         5         5,000.00         5         5         5,000.00         5         5         5,000.00         5         5         5,000.00         5         5         5,000.00         5         < | s         ss,100.00         ss,11.500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00         ss,1500.00 <td>s         5,0000         s         s         5,0000</td> <td>5         5,000.00         5         6,500.00         5         6,500.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5
        5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         <t< td=""><td>s         operation         s         space         spa</td><td>5         38,000,00         5         38,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         <th< td=""><td>4,606,677.93         225,72,10         4,321,488.83         4,900,487.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,400.5         5         3,000,00         5         3,000,00         5         3,000,00         5         3,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5</td><td>5         283,401         0         300000         283,723,10         4303,481,83         .         74,00         4303,481,71         295,286,71         4303,0000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000</td><td>S         S, S, S, M, M         S         S, S, S, M, M         S         S, S, S, M, M         S         S, S, S, M, M         S</td><td>S         Contraction         S         Contraction         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S</td><td>S         C.S.TON         S         S.S.TON         Continuatial         S         S.S.TON         S         S.S.S.TON         S</td><td>s         11.5500         S         (1.5500)         <th< td=""><td>5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         <t< td=""><td>4         4,175.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         <t< td=""><td>5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         5         4.05200         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.050000         5         5.050000</td><td>5         4,275.00         5         4,255.00         5         4,255.00         5         4,255.00         5         4,255.00         5         4,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5       
 5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         <t< td=""><td>Statistics         Statistics         Statist</td><td>4         4         5         4         5         4         5         4         5         4         5         4         5         4         5         4         5         4         5         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         7         6         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         <th7< th=""> <th7< th=""> <th7< th=""> <th7< th=""></th7<></th7<></th7<></th7<></td><td>4/570/103.05         205/126/11         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103</td><td>(1000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         <th(20000)< th=""> <th(20000)< th=""> <th(2< td=""></th(2<></th(20000)<></th(20000)<></td></t<></td></t<></td></t<></td></th<></td></th<></td></t<></td> | s         5,0000         s         s         5,0000 | 5         5,000.00         5         6,500.00         5         6,500.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00         5         5,000.00 <t< td=""><td>s         operation         s         space         spa</td><td>5         38,000,00         5         38,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         <th< td=""><td>4,606,677.93         225,72,10         4,321,488.83         4,900,487.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,400.5         5         3,000,00         5         3,000,00         5         3,000,00         5         3,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5</td><td>5         283,401         0         300000         283,723,10         4303,481,83         .         74,00         4303,481,71         295,286,71         4303,0000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000</td><td>S         S, S, S, M, M         S         S, S, S, M, M         S         S, S, S, M, M         S         S, S, S, M, M         S</td><td>S         Contraction         S         Contraction         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S     
   S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S</td><td>S         C.S.TON         S         S.S.TON         Continuatial         S         S.S.TON         S         S.S.S.TON         S</td><td>s         11.5500         S         (1.5500)         <th< td=""><td>5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         <t< td=""><td>4         4,175.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         <t< td=""><td>5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         5         4.05200         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.050000         5         5.050000</td><td>5         4,275.00         5         4,255.00         5         4,255.00         5         4,255.00         5         4,255.00         5         4,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         <t< td=""><td>Statistics         Statistics         Statist</td><td>4         4         5         4         5         4         5         4         5         4         5         4         5         4         5         4         5         4         5         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         7         6         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         <th7< th=""> <th7< th=""> <th7< th=""> <th7< th=""></th7<></th7<></th7<></th7<></td><td>4/570/103.05         205/126/11         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103</td><td>(1000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         <th(20000)< th=""> <th(20000)< th=""> <th(2< td=""></th(2<></th(20000)<></th(20000)<></td></t<></td></t<></td></t<></td></th<></td></th<></td></t<> | s         operation         s         space         spa | 5         38,000,00         5         38,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00 
       5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00         5         58,000,00 <th< td=""><td>4,606,677.93         225,72,10         4,321,488.83         4,900,487.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,400.5         5         3,000,00         5         3,000,00         5         3,000,00         5         3,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5</td><td>5         283,401         0         300000         283,723,10         4303,481,83         .         74,00         4303,481,71         295,286,71         4303,0000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000</td><td>S         S, S, S, M, M         S         S, S, S, M, M         S         S, S, S, M, M         S         S, S, S, M, M         S</td><td>S         Contraction         S         Contraction         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S</td><td>S         C.S.TON         S         S.S.TON         Continuatial         S         S.S.TON         S         S.S.S.TON         S</td><td>s         11.5500         S         (1.5500)         <th< td=""><td>5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         <t< td=""><td>4         4,175.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         <t< td=""><td>5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         5         4.05200         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.050000         5         5.050000</td><td>5         4,275.00         5         4,255.00         5         4,255.00         5         4,255.00         5         4,255.00         5         4,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         <t< td=""><td>Statistics         Statistics         Statist</td><td>4         4         5         4         5         4         5         4         5         4         5         4         5         4         5         4         5         4         5         6         6         6     
   6         6         6         6         6         6         6         6         6         6         6         6         6         7         6         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         <th7< th=""> <th7< th=""> <th7< th=""> <th7< th=""></th7<></th7<></th7<></th7<></td><td>4/570/103.05         205/126/11         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103</td><td>(1000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         <th(20000)< th=""> <th(20000)< th=""> <th(2< td=""></th(2<></th(20000)<></th(20000)<></td></t<></td></t<></td></t<></td></th<></td></th<> | 4,606,677.93         225,72,10         4,321,488.83         4,900,487.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,447.4         253,387.4         4,900,400.5         5         3,000,00         5         3,000,00         5         3,000,00         5         3,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5         5,000,00         5 | 5         283,401         0         300000         283,723,10         4303,481,83         .         74,00         4303,481,71         295,286,71         4303,0000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000         1         300000 | S         S, S, S, M, M         S         S, S, S, M, M         S         S, S, S, M, M         S         S, S, S, M, M         S | S         Contraction         S         Contraction         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S         S | S         C.S.TON         S         S.S.TON         Continuatial         S         S.S.TON         S         S.S.S.TON         S | s         11.5500         S         (1.5500)         S         (1.5500) <th< td=""><td>5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         <t< td=""><td>4         4,175.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01  
      <t< td=""><td>5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         5         4.05200         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.050000         5         5.050000</td><td>5         4,275.00         5         4,255.00         5         4,255.00         5         4,255.00         5         4,255.00         5         4,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         <t< td=""><td>Statistics         Statistics         Statist</td><td>4         4         5         4         5         4         5         4         5         4         5         4         5         4         5         4         5         4         5         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         7         6         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         <th7< th=""> <th7< th=""> <th7< th=""> <th7< th=""></th7<></th7<></th7<></th7<></td><td>4/570/103.05         205/126/11         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103</td><td>(1000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         <th(20000)< th=""> <th(20000)< th=""> <th(2< td=""></th(2<></th(20000)<></th(20000)<></td></t<></td></t<></td></t<></td></th<> | 5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         4.375.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00         5         5.377.00 <t< td=""><td>4         4,175.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         <t< td=""><td>5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         5         4.05200         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.050000         5     
   5.050000</td><td>5         4,275.00         5         4,255.00         5         4,255.00         5         4,255.00         5         4,255.00         5         4,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         <t< td=""><td>Statistics         Statistics         Statist</td><td>4         4         5         4         5         4         5         4         5         4         5         4         5         4         5         4         5         4         5         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         7         6         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         <th7< th=""> <th7< th=""> <th7< th=""> <th7< th=""></th7<></th7<></th7<></th7<></td><td>4/570/103.05         205/126/11         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103</td><td>(1000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         <th(20000)< th=""> <th(20000)< th=""> <th(2< td=""></th(2<></th(20000)<></th(20000)<></td></t<></td></t<></td></t<> | 4         4,175.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         4,375.00         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01         5         5,370.01 <t< td=""><td>5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         5         4.05200         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.050000         5         5.050000</td><td>5         4,275.00         5         4,255.00         5         4,255.00         5         4,255.00         5         4,255.00         5         4,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         <t< td=""><td>Statistics         Statistics         Statist</td><td>4         4         5         4         5         4         5         4         5         4         5         4         5         4         5         4         5         4         5         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         7         6         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         <th7< th=""> <th7< th=""> <th7< th=""> <th7<
th=""></th7<></th7<></th7<></th7<></td><td>4/570/103.05         205/126/11         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103</td><td>(1000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         <th(20000)< th=""> <th(20000)< th=""> <th(2< td=""></th(2<></th(20000)<></th(20000)<></td></t<></td></t<> | 5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         4.05200         5         5         4.05200         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.05000         5         5.050000         5         5.050000 | 5         4,275.00         5         4,255.00         5         4,255.00         5         4,255.00         5         4,255.00         5         4,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00         5         5,255.00 <t< td=""><td>Statistics         Statistics         Statist</td><td>4         4         5         4         5         4         5         4         5         4         5         4         5         4         5         4         5         4         5         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         7         6         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         <th7< th=""> <th7< th=""> <th7< th=""> <th7< th=""></th7<></th7<></th7<></th7<></td><td>4/570/103.05         205/126/11         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103</td><td>(1000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         <th(20000)< th=""> <th(20000)< th=""> <th(2< td=""></th(2<></th(20000)<></th(20000)<></td></t<> | Statistics         Statist | 4         4         5         4         5         4         5         4         5         4         5         4         5         4         5         4         5         4         5         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         6         7         6         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7       
 7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7 <th7< th=""> <th7< th=""> <th7< th=""> <th7< th=""></th7<></th7<></th7<></th7<> | 4/570/103.05         205/126/11         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103         4/201/103 | (1000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000)         (200000) <th(20000)< th=""> <th(20000)< th=""> <th(2< td=""></th(2<></th(20000)<></th(20000)<> |

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# FY24 Swanson Road Intermediate School Budget Draft

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Athletic Insurance MIAA/SWCL Dues Salaries Subtotal Middle School Coaches Athletic Director FA Office Supplies/Dept Heads FA Travel, Teachers & Dept Heads AD Dues AD Postage **Fotal Salary** PT Ath Trainer Fitness Room **High School Coaches** Supplies/Training/First Aid Athletics/Reconditioning Middle School Officials AD Office Supplies Subtotal Contract Services Coaches Prof Develop. Game Mgt/Ticket Takers/Officials Game MgVIce Time HS Athletics Transportation Athletic Awards nified Sports Coaches Band Equipment -A Equip Repair/Maint Stings Stipends Music/Fine Arts eam Equipment **Niddle School Equipment /S Transportation** Sand Uniforms Awards/Other/FA Ausic Staff Duties A Dues, Dept. Heads ransp/Reg/FA POSITION Longevity Stipends Other EIE EX 67.50 67.50 67.00 55.00 0.50 9.00 \$ 1.00 47 69 673 Ś 69 67 69 -G ŝ FY23 PROPOSED RATE 60 \$ ŝ 69 67 69 67 69 69 ÷ 69 ÷ ÷ 60 \$ ¢ ÷ G 180,491.00 291,089.50 242,614.50 47,975.00 213,060.00 290,589.50 17,500.00 80,000.00 10,500.00 50,000.00 \$ 39,590.50 43,925.00 19,000.00 \$ 2,033.00 3,000.00 8,500.00 4,000.00 15,000.00 2,000.00 15,000.00 5,500.00 6,500.00 5,500.00 \$ 3,000.00 3,000.00 \$ 4,000.00 1,200.00 5,500.00 5,000.00 \$ 4,000.00 \$ 300.00 \$ 500.00 500,00 7,500.00 565.00 525.00 300.00 \$ 135.00 460.00 \$ Ś Ś ÷ 67 G G ÷ G 60 FY23 PROPOSED 67 θ ÷ ŝ ÷ 679 \$ -6-9 ŝ 67 ÷ ŝ \$ 69 ŝ OFFSETS 20,000.00 20,000.00 10,000.00 50,000.00 . . t ī 69 \$ 67 <del>(</del>7) FY23 PROPOSED ŝ 69 ŝ G ÷ 69 65 ŝ ŝ ŝ 65 60 67 Ś ÷ 69 é ÷ ÷ €77 ø 69 G " 60 ŝ ADJ RATE 2,033.00 39,590.50 242,614.50 291,089.50 60,000.00 30,000.00 9,000.00 2,000.00 290,589.50 3,000.00 17,500.00 180,491.00 47,975.00 5,500.00 8,500.00 10,500.00 15,000.00 4,000.00 163,060.00 43,925.00 3,000.00 6,500.00 5,000.00 4,000.00 5,500.00 5,500.00 4,000.00 15,000.00 500.00 500.00 3,000.00 7,500.00 1,200.00 300.00 300.00 460.00 135.00 565.00 525.00 DEG/ Unified Sports AMS Coaches COMMENTS To Be Negotiated HS Instrument Replacement Athletic/School Choice To Be Negotiated Fitness Room Schedule Athletic /School Choice Non-Aubum player fees Per Uniform Replacement FY24 67.50 67.50 67.00 55.00 55 0.50 2.00 \$ 9.00 \$ 1.00 69 ⇔ 69 69 69 ÷ 67 FY24 PROPOSED RATE ÷ ÷ 69 θ ŝ ю 69 ŝ <del>(</del>7) ÷ ÷ e G ŝ 242,614.50 291,089.50 290,589.50 245,860.00 180,491.00 47,975.00 85,000.00 39,590.50 17,500.00 50,000.00 25,000.00 15,000.00 10,500.00 24,000.00 15,000.00 3,000.00 2,000.00 2,033.00 8,000.00 5,800.00 3,000.00 4,500.00 6,000.00 6,000.00 44,925.00 6,500.00 4,000.00 3,000.00 5,000.00 9,000.00 500.00 300.00 500.00 300.00 460.00 135.00 565.00 525.00 \$ ŝ 6 FY24 PROPOSED OFFSETS 60 in ÷ 69 \$ 69 69 67 \$ 60 ŝ Ś 67 69 c o ¥ \$ ¢ 69 G ŝ 60 \$ 47,975.00 22,000.00 54,000.00 12,000.00 47,975.00 47,975.00 20,000.00 2,000.00 1,000.00 1,000.00 . ï , . 1 . ¢ FY24 PROPOSED 6 (A 69 -----÷ c, 6 ÷ 67 67 €6 ŝ <del>47</del> έŋ 69 \$ G 67 60 ADJ RATE 243,114.50 3,000.00 17,500.00 2,033.00 242,614.50 242,614.50 39,590.50 191,860.00 63,000.00 180,491.00 30,000.00 13,000.00 10,500.00 5,000.00 24,000.00 9,000.00 3,000.00 6,000.00 15,000.00 2,000.00 8,000.00 42,925.00 6,000.00 3,000.00 3,000.00 15,000.00 5,800.00 4,500.00 5,500.00 500.00 500.00 1,200.00 300.00 460.00 525.00 565.00 135.00 , DEG/ STEP AMS Coaches Filness Room TBN - School Choice To Be Negotiated Unified Sports Athletic /School Choice Per Uniform Replacement Non-Aubum player fees Athletic/School Choice Schedule Replacement - SC HS Instrument School Choice COMMENTS

FY24 District Wide Athletics/Music Fine Arts Budget Draft

FY24 District Wide Athletics/Music Fine Arts Budget Draft

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	255,985.00         \$         50,000.00         \$         206,985.00           548,074.50         \$         50,000.00         \$         498,074.50
	\$         290,785.00         \$         55,000.00         \$         234,785.00           \$         \$         581,874.50         \$         103,975.00         \$         477,899.50

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School Choice Offset -	20,000-00	> UU UUU 4		, <del>v</del>		20,000.00		100,000.00		System Wide Prof. Development
School Choice Offset -	100 000			•						Asst. Superintendent for TeachLearning/Curr Costs
		104,400,00 \$	AT026'420			198,581.20	164,500.00 \$	363,081.20 S	\$	
	100,770.00	120,000.00 \$	• € ⁴	• 61		135,255.00	120,000.00 \$	255,255.00 \$	69	Commuter Software Contracted Ser
						52,762,20	35,000.00 \$	87,762.20 \$	5	Computer Maintenance Contracted Ser
School Choice Offset -	52,762.20	35.000.00 \$		2	Cation Officet	00.100		-	s	Technician Support Travel
	664.00	s -		- e		00.008	, , 4		59	Director's Dues
	00.00			~		1,500.00	1_	_	\$	Director's Prof Dev
	1,500.00	_	1 500 00 5	~		1,300.00	¢ 00.000'6		49	Dir. Computer Supplies
School Choice Offset -	7 500.00	3 500 00 S	2 00.00 7F	~	Cahool Chaine Officet	7 700 00	_			Director of Technology Costs
			9,000.00 v			6,800.00		5,800.00 \$	5	
	00 00 5 800	- -		•	······	4,000.00	- -	4,000.00 \$	69	Annual Audit
	4.000.00			~ ~		1,500.00		-	s	Business Mgr. Prof Dev.
	1 500 00		1 500 00 ÷	<u> </u>		850.00	-		Ş	Business Managers Dues
	850 00					100.00	•	-	\$	Business Office Travel
	100.00		100 00 \$	~ 0		250.00		-	\$	Business Mgr. Office Supplies
	250.00		260 00 5	<b>^</b> +		UU.UUT	- 5		S	Business Mgr. Comp Supplies
	100.00	\$	100.00 S	8		400 00	,   			Business Manager's Costs
			- 00000	•		14,850.00	- 5	14,850.00 \$	5	
	15,850.00		15 850 00 S	~						

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				 	 	 	_			-				-								Total Building Costs	Total Support Costs		Citation and a solution service of the service of t	Suilding Repair/Maintenance	Custodial Supplies	Sewage	Water	lectrical	uel/oil	
			*****				 }								****							~										
																	-					\$ >	5 2		5	50 6	~ 6	A U	0 4	6	. 4	
																						4,634,576.10 \$	2,110,/84.48 \$	110 701 10 E	63,404.00 \$	20.000.00 \$	10 000 00 S	1 250 00 \$		18,729.00 \$	19,420,00 a	10 ADS NO 1 S
								)														938,817.55 \$	2,110,784.48 \$ . 442,000.00 \$	113 N20 N0	2,700.00			-		2,700.00	2 700 00 8	,
					 								 		-							5 3,695,758.55	0 1,000,7 01,40	1		20,000.00		1.25	· · ·		00 000 3F	
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																										D/W Telephones					Solar Officet	
																						S 4,744,1	1	\$ 2,184,2	\$ 74.		\$ 10,0			s •		
																						4,744,938.85 \$ 998,605.70 \$ 3,746,333.15		2,184,235.77 \$ 501	1				۔ ع		- 1	1
																						8,605.70 \$		501,350.00 \$ 1,682,885.77	2,500.00 S	\$ 00.00	- S	- \$	، ج	5	1,500.00 \$	- 5
																						3,746,333.15		1,682,885.77	71,670.00	21,000.00	10,000.00	1,500.00	L	•	18,600.00	20,570.00
																										D/W - Galaxy offset					Solar Offset	

## FY24 Facilities Budget Draft

														Total Building Costs-Districtwide		Total Support Costs	Custodians Overtime-Districtwide	Truck Gas & Maint - System wide	Maintenance Staff Mileage	Fire Extinguisher Inspections	Equip. Service Contrs-Distwide	Equipment Repairs-Districtwide	D/W HVAC Supplies	During Second	Duilding Constant	lotal valaly	T-tol Onloss	Subtotal Contract Services	Other	Stipends - Uniform Exp.	Longevity	Contract Services	Salaries Subtotal	Maintenance Mechanic, Systemwid Maint. Mechanic	Facilities Director	POSITION		
																			3															Maint Mechanic	Facilities Director	FUNCTION		
		Ť																									1.50						1.50	0.50	1.00	ľ	ţ"Π	
														\$ 343,607.79		\$ 195,000.00	\$ 10,000.00	\$ 20,000.00	\$ 2,000.00	1	\$ /0,000.00				\$ 30,000.00		148,607.79	00.00C \$		\$ 5,500.00	1	<b>`</b>	143,107.79	25,639.79	117,468.00		PROPOSED	FY23
														\$ 45,000.00		\$ 45,000.00	<del>ده</del> ۱	1		_	-	A €		\$ 45.000.00	<del>دی</del> ۱			4						1		0110010	PROPOSED	FY23
														\$ 298,607.79		\$ 150,000.00				1	1	- 1	\$ 10 000 00	- 1	\$ 30,000.00	\$	\$ 148,607.79	\$ 0,000 ¢		* 0,00.00		•	143,107.79	25,639.79	117,468.00		PROPOSED ADJ RATE	FY23
																								School Choice Offset	Ongoing Safety Support									I o be Negotiated	1 o be Negotiated		COMMENTS	
	1	1	I	1	I	I	I	1	I	1	*	I	I		Ţ												1.50						1.00		2.00	ŝl	FY24F	1
														\$ 341,/42./9		\$ 193,000.00	\$ 10,000.00					_		\$ 50,000.00	\$ 15,000.00		148,742.79		♦ 5,635,00		е л <u>8</u> 37.00	л ,	143,107.79	67.80°C7	11/,400.00	117 100 00	PROPOSED RATE	FY24
														nornanine &		\$ 30,000.00		<b>⇒</b> €				-		\$ 50,000.00	69		1					л ,	1	1			PROPOSED OFFSETS	FY24
														\$ 231,142.13	—	\$ 143,000.00				1	- ¥	- 1	\$ 8,000.00	49	\$ 15,000.00	\$	\$ 148,742.79		\$ 5.635.00		÷ 5 635 00	<del>ب</del> ھ	143,107.73	20,000.10	7117,700.00	117 ASS NO	PROPOSED ADJ RATE	
													`	2										School Choice Offset	Ongoing Safety Support									TO DO INCHOURING	To be Negotisted	To be Nernfiated	COMMENTS	

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|                  | <ul> <li>10 000 00</li> <li>240 Grant Offset</li> <li>\$ 10,000.00</li> </ul> | \$ 75,000.00         \$ 75,000.00         \$ -         \$ 5,000.00         \$ -           \$ 75,000.00         \$ 10,000.00         \$ -         \$ 10,000.00         \$ - | \$ 10,322.00       \$ -       \$ 10,332.00       \$ -       \$ 10,332.00       \$ -       \$ 10,332.00         \$ 75,000.00       \$ 75,000.00       \$ -       \$ 75,000.00       \$ -       \$ 5,000.00       \$ -       \$ 10,000.00         \$ 75,000.00       \$ -       \$ 10,000.00       \$ -       \$ 5,000.00       \$ 5,000.00       \$ -       \$ 10,000.00         \$ 10,000.00       \$ 10,000.00       \$ 10,000.00       \$ 10,000.00       \$ 10,000.00       \$ 10,000.00 | ngevity       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S       -       S       10,332.00       S       -       S       10,032.00       S       -       S       10,032.00       S       -       S       10,030.00       S       -       S       10,000.00       S       -       S       10,000.00       S       10,000.00 | s                | 20.00       1,447,926.85       62,477.23       1,385,449.62       20.00       1,498,467.38       103,752.00       1,394,715.38         ngevity       5       5       5       5       5       5       5       5       6         ipends       5       10,332.00       5       5       10,332.00       5       5       10,332.00       5       10,332.00       5       10,332.00       5       10,332.00       5       10,332.00       5       10,332.00       5       10,332.00       5       10,332.00       5       10,332.00       5       10,332.00       5       10,332.00       5       10,332.00       5       10,332.00       5       10,332.00       5       10,332.00       5       10,332.00       5       10,332.00       5       10,332.00       5       10,332.00       5       10,000.00       5       -       5       10,000.00       5       -       5       10,000.00       5       -       5       10,000.00       5       10,000.00       5       10,000.00       5       10,000.00       5       10,000.00       5       10,000.00       5       10,000.00       5       10,000.00       5       10,000.00       5       10,000.00       5 | subtotals       20.00       1,447,926.85       62,477.23       1,385,449.52       20.00       1,498,467.38       103,752.00       1,394,715.38       103,752.00       1,394,715.38       103,752.00       1,394,715.38       103,752.00       1,394,715.38       103,752.00       1,394,715.38       103,752.00       1,394,715.38       103,752.00       1,394,715.38       103,752.00       1,394,715.38       103,752.00       1,394,715.38       103,752.00       1,394,715.38       103,752.00       1,394,715.38       103,752.00       1,394,715.38       103,752.00       1,394,715.38       103,752.00       1,394,715.38       10,312.00       1,394,715.38       10,312.00       1,394,715.38       10,312.00       1,394,715.38       10,312.00       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,394,715.38       1,3 | Special EJ Teacher         1.00         95,435.00          95,435.00         MA30/15         1.00         97,583.00          97,583.00         MA30/15           Subtotals         20.00         1,447,926.85         62,477.23         1,385,449.52         20.00         1,498,467.38         103,752.00         1,394,715.38 <td>Special Ed Teacher         1.00         95,435.00         -         95,435.00         MA30/15         1.00         97,583.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,993.00         -         97,993.00         -         1,394</td> <td>Image: Mark Special Ed Teacher         5.80         420,341.00         -         420,341.00         -         5.80         442,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         93,435.00         -         93,435.00         -         93,435.00         -         93,4715.38         -         93,4715.38         -         93,4715.38         -         93,4715.38         -         93,4715.38         -         93,4715.38         -         93,4715.38         -         93,4715.38         -         93,4715.38         -         93,4715.38         -         93,4715.38         -         93,4715</td> <td>SLPA         0.80         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         500         442,374.00         -         420,341.00         -         420,341.00         -         420,341.00         -         420,341.00         -         420,341.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         -         -         -         -         -         <th< td=""><td>Visually Impaired Te         1.00         77,795.00         MA/10         1.00         82,276.00         82,276.00         MA/11           SLPA         0.80         26,533.00         -         26,533.00         0.80         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         -         26,533.00</td><td>Speech Therapist         1.00         63,064.00         MA/5         1.00         68,270.00         MA/6         68,270.00         MA/6           Visually Impaired T         1.00         77,755.00          77,756.00         MA/10         1.00         82,270.00         MA/10         22,533.00          82,270.00         MA/10         92,275.00          82,270.00         MA/10         92,275.00          82,270.00         MA/10          82,276.00         MA/10          82,276.00         MA/10          82,276.00         MA/10          22,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          442,374.00          442,374.00          442,374.00          442,374.00          443,374.00          97,583.00         MA30/15          
97,583.00         MA30/15</td><td>Speech Therapist         1.00         83,438.00          83,438.00         MA15/11         1.00         86,94.00          86,94.00         MA15/12           Speech Therapist         1.00         63,064.00          63,064.00         MA25         1.00         88,270.00          68,270.00          68,270.00          68,270.00          68,270.00        </td><td>Speech Therapist         1.00         80,466.00         MA/1         1.00         82,683.00         MA/12           Speech Therapist         1.00         83,438.00          83,438.00         MA/13         1.00         86,94.00         MA/12           Speech Therapist         1.00         83,438.00          63,064.00         MA/511         1.00         86,994.00         MA/512         36,994.00         36,994.00         36,994.00         MA/512         36,994.00         36,994.00         MA/512         36,994.00         36,994.00</td><td>winde         Speech Therapist         1.00         89,045.00          89,045.00         MA30/13         MA30/13         95,628.00          95,628.00         MA30/14         1.00         95,628.00         MA30/14         1.00         82,683.00         MA11         1.00         82,683.00         MA12         2.863.00         MA12         2.863.00         MA12         2.863.00         MA12         1.00         82,694.00         MA&lt;137         2.863.00         MA12         2.863.00         MA12         2.863.00         MA12         2.863.00         MA12         2.863.00         MA12         2.863.00         MA137         2.863.00         MA137         2.863.00         MA137         2.863.00         MA14         2.863.00         MA137         2.863.00         MA14         2.863.00         MA14         2.863.00         MA14         2.863.00         MA14         2.863.00         MA14         2.863.00         2.863.200         MA14</td><td>Speech Therapist         1.00         89,045.00         MA30/13         MA30/13         1.00         95,628.00         MA30/14         MA30/13         1.00         95,628.00         MA         MA17         Number of the speech Therapist         1.00         89,045.00         MA17         MA30/13         MA30/13         MA30/14         MA30/14         MA30/14         MA30/14         MA30/14         MA30/14         MA10         Speech Therapist         1.00         89,645.00         MA/17         MA30/14         MA3</td><td>Martin         3.00         216,43.41         56,477.23         193,957.21         Magerial         3.00         217,795.20         193,957.21         Magerial         3.00         217,795.20         193,957.21         Magerial         3.00         217,795.20         193,957.21         Magerial         3.00         217,795.20         Magerial         3.00         217,795.20         Magerial         3.00         93,645.00         MAR11         Magerial         1.00         95,623.00         Magerial         3.00         Mageria         3.00         Mageria</td></th<><td>ABA         1.00         36,477.23         56,77.23         48A 9         Medical offset         1.00         37,752.00         57,752.00         57,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         48,954.00         47,952.00         47,952.00         48,954.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00</td><td>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</td><td>Inclusion         Inclusion         91,206.50         20,000,00         71,206.50         TBN-Madical differ         1,00         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50</td><td>Image: Norme         Norme</td><td>Image: mark mark         Image: mark         Ima</td><td>Incrementation         1.00         71,314,00         74,314,00         MA9         1.00         725,45,00         X-10         Y-10,45,00         X-10         Y-10,25,00         Y-10,20         Y-1</td><td>Trivit, Camperson         1.00         77,983.00         witsp         1.00         82,87.00         witsp         1.00         82,87.00         witsp         82,80.00         77,29.60.00         77,29.60.00         77,29.60         91,205.30         witsp         82,80.00         witsp         88,79.07         witsp&lt;         88,79.07         witsp         88,79.07         witsp&lt;       &lt;</td><td>TEAN Chalpperent         1.00         95,450.0         Wayt5         1.00         97,850.0         Wayt5         1.00         97,850.0         Wayt5           TEAN Chalpperent         1.00         71,980.0          77,890.0         Wayt5         1.00         97,850.0         Wayt5         92,850.0         Wayt5         Wa</td><td>TEAM Chalement         1:00         73;114:00          73;114:00         MA305          63;35:00         MA3076          63;35:00         MA3076          63;35:00         MA3076          63;35:00         MA3076          63;35:00         MA3076          63;35:00         MA3076          73;34:00         MA307          MA307<!--</td--><td>FEMA Chalpensen         1.00         7.0,14.00         M.90         1.00         R.9,15.00         M.901         1.00         R.9,15.00         M.901         M.90</td><td>Pyrocogen         Yano         Hand, Sano         Hand, Sano<td>Prychologie         100         Sp. 45,450,00         Magnet 1         100         Sp. 45,450,00         Magnet 1           Prychologie         200         (199,190,00         72,114,00         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100,00         72,114,00         100</td><td>Isynchadigiat         1.00         40,254,00          555,550         Magnet         1.00         555,550         Magnet         <th< td=""><td>Image: constraint of the synthesis /td><td>SpeciAAA-Encore         100         33,55,54        </td><td>Synth Abs. Encode         100         4/5.55.44        </td><td>Special Abs. Encon         100         4254/02         501         7.00         4.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00        
535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.</td><td>Image: Bard Bard Bard Bard Bard Bard Bard Bard</td><td>ODV         LOD         LODD         <thlodd< th="">         LODD         LODD         <th< td=""><td>Introduction         Control         Contro         Control         Control</td><td>OTNL         CTNL         <th< td=""></th<></td></th<></thlodd<></td></th<></td></td></td></td> | Special Ed Teacher         1.00         95,435.00         -         95,435.00         MA30/15         1.00         97,583.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,883.00         -         97,993.00         -         97,993.00         -         1,394 | Image: Mark Special Ed Teacher         5.80         420,341.00         -         420,341.00         -         5.80         442,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         423,374.00         -         93,435.00         -         93,435.00         -         93,435.00         -         93,4715.38         -         93,4715.38         -         93,4715.38         -         93,4715.38         -         93,4715.38         -         93,4715.38         -         93,4715.38         -         93,4715.38         -         93,4715.38         -         93,4715.38         -         93,4715.38         -         93,4715 | SLPA         0.80         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         500         442,374.00         -         420,341.00         -         420,341.00         -         420,341.00         -         420,341.00         -         420,341.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         420,374.00         -         -         -         -         -         - <th< td=""><td>Visually Impaired Te         1.00         77,795.00         MA/10         1.00         82,276.00         82,276.00         MA/11           SLPA         0.80         26,533.00         -         26,533.00         0.80         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         -         26,533.00</td><td>Speech Therapist         1.00         63,064.00         MA/5         1.00         68,270.00         MA/6         68,270.00         MA/6           Visually Impaired T         1.00         77,755.00          77,756.00         MA/10         1.00         82,270.00         MA/10         22,533.00          82,270.00         MA/10         92,275.00          82,270.00         MA/10         92,275.00          82,270.00         MA/10          82,276.00         MA/10          82,276.00         MA/10          82,276.00         MA/10          22,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          442,374.00          442,374.00          442,374.00          442,374.00          443,374.00          97,583.00         MA30/15           97,583.00         MA30/15</td><td>Speech Therapist         1.00         83,438.00          83,438.00         MA15/11         1.00         86,94.00          86,94.00         MA15/12           Speech Therapist         1.00         63,064.00          63,064.00         MA25         1.00         88,270.00          68,270.00          68,270.00          68,270.00          68,270.00        </td><td>Speech Therapist         1.00         80,466.00         MA/1         1.00         82,683.00         MA/12           Speech Therapist         1.00         83,438.00          83,438.00         MA/13         1.00         86,94.00         MA/12           Speech Therapist         1.00         83,438.00          63,064.00         MA/511         1.00         86,994.00         MA/512         36,994.00         36,994.00         36,994.00         MA/512         36,994.00         36,994.00         MA/512         36,994.00         36,994.00</td><td>winde         Speech Therapist         1.00         89,045.00          89,045.00         MA30/13         MA30/13         95,628.00          95,628.00         MA30/14         1.00         95,628.00         MA30/14         1.00         82,683.00         MA11         1.00         82,683.00         MA12         2.863.00         MA12         2.863.00         MA12         2.863.00         MA12         1.00         82,694.00         MA&lt;137         2.863.00         MA12         2.863.00         MA12         2.863.00         MA12         2.863.00         MA12         2.863.00         MA12         2.863.00         MA137         2.863.00         MA137         2.863.00         MA137         2.863.00         MA14         2.863.00         MA137         2.863.00         MA14         2.863.00         MA14         2.863.00         MA14         2.863.00         MA14         2.863.00         MA14         2.863.00         2.863.200         MA14</td><td>Speech Therapist         1.00         89,045.00         MA30/13         MA30/13         1.00         95,628.00         MA30/14         MA30/13         1.00         95,628.00         MA         MA17         Number of the speech Therapist         1.00         89,045.00         MA17         MA30/13         MA30/13         MA30/14         MA30/14         MA30/14         MA30/14         MA30/14         MA30/14         MA10         Speech Therapist         1.00         89,645.00         MA/17         MA30/14         MA3</td><td>Martin         3.00         216,43.41         56,477.23         193,957.21         Magerial         3.00         217,795.20         193,957.21         Magerial         3.00         217,795.20         193,957.21         Magerial         3.00         217,795.20         193,957.21         Magerial         3.00         217,795.20         Magerial         3.00         217,795.20         Magerial         3.00         93,645.00         MAR11         Magerial         1.00         95,623.00         Magerial         3.00         Mageria         3.00         Mageria</td></th<> <td>ABA         1.00         36,477.23         56,77.23         48A 9         Medical offset         1.00         37,752.00         57,752.00         57,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00  
      47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         48,954.00         47,952.00         47,952.00         48,954.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00</td> <td>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</td> <td>Inclusion         Inclusion         91,206.50         20,000,00         71,206.50         TBN-Madical differ         1,00         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50</td> <td>Image: Norme         Norme</td> <td>Image: mark mark         Image: mark         Ima</td> <td>Incrementation         1.00         71,314,00         74,314,00         MA9         1.00         725,45,00         X-10         Y-10,45,00         X-10         Y-10,25,00         Y-10,20         Y-1</td> <td>Trivit, Camperson         1.00         77,983.00         witsp         1.00         82,87.00         witsp         1.00         82,87.00         witsp         82,80.00         77,29.60.00         77,29.60.00         77,29.60         91,205.30         witsp         82,80.00         witsp         88,79.07         witsp&lt;         88,79.07         witsp         88,79.07         witsp&lt;       &lt;</td> <td>TEAN Chalpperent         1.00         95,450.0         Wayt5         1.00         97,850.0         Wayt5         1.00         97,850.0         Wayt5           TEAN Chalpperent         1.00         71,980.0          77,890.0         Wayt5         1.00         97,850.0         Wayt5         92,850.0         Wayt5         Wa</td> <td>TEAM Chalement         1:00         73;114:00          73;114:00         MA305          63;35:00         MA3076          63;35:00         MA3076          63;35:00         MA3076          63;35:00         MA3076          63;35:00         MA3076          63;35:00         MA3076          73;34:00         MA307          MA307<!--</td--><td>FEMA Chalpensen         1.00         7.0,14.00         M.90         1.00         R.9,15.00         M.901         1.00         R.9,15.00         M.901         M.90</td><td>Pyrocogen         Yano         Hand, Sano         Hand, Sano<td>Prychologie         100         Sp. 45,450,00         Magnet 1         100         Sp. 45,450,00         Magnet 1           Prychologie         200         (199,190,00         72,114,00         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100,00         72,114,00         100</td><td>Isynchadigiat         1.00         40,254,00          555,550         Magnet         1.00         555,550         Magnet         <th< td=""><td>Image: constraint of the synthesis /td><td>SpeciAAA-Encore         100         33,55,54        </td><td>Synth Abs. Encode         100         4/5.55.44        </td><td>Special Abs. Encon         100         4254/02         501         7.00         4.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.</td><td>Image: Bard Bard Bard Bard Bard Bard Bard Bard</td><td>ODV         LOD         LODD         <thlodd< th="">         LODD         LODD         <th< td=""><td>Introduction         Control         Contro         Control         Control</td><td>OTNL         CTNL         <th< td=""></th<></td></th<></thlodd<></td></th<></td></td></td> | Visually Impaired Te         1.00         77,795.00         MA/10         1.00         82,276.00         82,276.00         MA/11           SLPA         0.80         26,533.00         -         26,533.00         0.80         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         26,533.00         -         -         26,533.00 | Speech Therapist         1.00         63,064.00         MA/5         1.00         68,270.00         MA/6         68,270.00         MA/6           Visually Impaired T         1.00         77,755.00          77,756.00         MA/10         1.00         82,270.00         MA/10         22,533.00          82,270.00         MA/10         92,275.00          82,270.00         MA/10         92,275.00          82,270.00         MA/10          82,276.00         MA/10          82,276.00         MA/10          82,276.00         MA/10          22,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          26,533.00          442,374.00          442,374.00          442,374.00          442,374.00          443,374.00          97,583.00         MA30/15           97,583.00         MA30/15 | Speech Therapist         1.00         83,438.00          83,438.00         MA15/11         1.00         86,94.00          86,94.00         MA15/12           Speech Therapist         1.00         63,064.00          63,064.00         MA25         1.00         88,270.00          68,270.00          68,270.00          68,270.00          68,270.00 | Speech Therapist         1.00         80,466.00         MA/1         1.00         82,683.00         MA/12           Speech Therapist         1.00         83,438.00          83,438.00         MA/13         1.00         86,94.00         MA/12           Speech Therapist         1.00         83,438.00          63,064.00         MA/511         1.00         86,994.00         MA/512        
36,994.00         36,994.00         36,994.00         MA/512         36,994.00         36,994.00         MA/512         36,994.00         36,994.00 | winde         Speech Therapist         1.00         89,045.00          89,045.00         MA30/13         MA30/13         95,628.00          95,628.00         MA30/14         1.00         95,628.00         MA30/14         1.00         82,683.00         MA11         1.00         82,683.00         MA12         2.863.00         MA12         2.863.00         MA12         2.863.00         MA12         1.00         82,694.00         MA<137         2.863.00         MA12         2.863.00         MA12         2.863.00         MA12         2.863.00         MA12         2.863.00         MA12         2.863.00         MA137         2.863.00         MA137         2.863.00         MA137         2.863.00         MA14         2.863.00         MA137         2.863.00         MA14         2.863.00         MA14         2.863.00         MA14         2.863.00         MA14         2.863.00         MA14         2.863.00         2.863.200         MA14 | Speech Therapist         1.00         89,045.00         MA30/13         MA30/13         1.00         95,628.00         MA30/14         MA30/13         1.00         95,628.00         MA         MA17         Number of the speech Therapist         1.00         89,045.00         MA17         MA30/13         MA30/13         MA30/14         MA30/14         MA30/14         MA30/14         MA30/14         MA30/14         MA10         Speech Therapist         1.00         89,645.00         MA/17         MA30/14         MA3 | Martin         3.00         216,43.41         56,477.23         193,957.21         Magerial         3.00         217,795.20         193,957.21         Magerial         3.00         217,795.20         193,957.21         Magerial         3.00         217,795.20         193,957.21         Magerial         3.00         217,795.20         Magerial         3.00         217,795.20         Magerial         3.00         93,645.00         MAR11         Magerial         1.00         95,623.00         Magerial         3.00         Mageria         3.00         Mageria | ABA         1.00         36,477.23         56,77.23         48A 9         Medical offset         1.00         37,752.00         57,752.00         57,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,752.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         48,954.00         47,952.00         47,952.00         48,954.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00         47,952.00 | $ \begin{array}{ c c c c c c c c c c c c c c c c c c c$ | Inclusion         Inclusion         91,206.50         20,000,00         71,206.50         TBN-Madical differ         1,00         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50         91,206.50 | Image: Norme         Norme | Image: mark mark         Image: mark         Ima | Incrementation         1.00         71,314,00         74,314,00         MA9         1.00         725,45,00         X-10         Y-10,45,00         X-10         Y-10,25,00         Y-10,20         Y-1 | Trivit, Camperson         1.00         77,983.00         witsp         1.00         82,87.00         witsp         1.00         82,87.00         witsp         82,80.00         77,29.60.00         77,29.60.00         77,29.60         91,205.30         witsp         82,80.00         witsp         88,79.07         witsp<         88,79.07         witsp         88,79.07         witsp<       < | TEAN Chalpperent         1.00         95,450.0         Wayt5         1.00         97,850.0         Wayt5         1.00         97,850.0         Wayt5           TEAN Chalpperent         1.00         71,980.0          77,890.0         Wayt5         1.00         97,850.0         Wayt5         92,850.0         Wayt5         Wa | TEAM Chalement         1:00         73;114:00          73;114:00         MA305          63;35:00         MA3076          63;35:00         MA3076          63;35:00         MA3076          63;35:00         MA3076          63;35:00         MA3076          63;35:00         MA3076          73;34:00         MA307          MA307 </td <td>FEMA Chalpensen         1.00         7.0,14.00         M.90         1.00         R.9,15.00         M.901         1.00         R.9,15.00         M.901         M.90</td> <td>Pyrocogen         Yano         Hand, Sano         Hand, Sano<td>Prychologie         100         Sp. 45,450,00         Magnet 1         100         Sp. 45,450,00         Magnet 1           Prychologie         200         (199,190,00         72,114,00         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100,00         72,114,00         100</td><td>Isynchadigiat         1.00         40,254,00          555,550         Magnet         1.00         555,550         Magnet         <th< td=""><td>Image: constraint of the synthesis /td><td>SpeciAAA-Encore         100         33,55,54        </td><td>Synth Abs. Encode         100         4/5.55.44        </td><td>Special Abs. Encon         100         4254/02         501         7.00         4.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.</td><td>Image: Bard Bard Bard Bard Bard Bard Bard Bard</td><td>ODV         LOD         LODD         <thlodd< th="">         LODD         LODD         <th< td=""><td>Introduction         Control         Contro         Control         Control</td><td>OTNL         CTNL         <th< td=""></th<></td></th<></thlodd<></td></th<></td></td> | FEMA Chalpensen         1.00         7.0,14.00         M.90         1.00         R.9,15.00         M.901         1.00         R.9,15.00         M.901         M.90 | Pyrocogen         Yano         Hand, Sano         Hand, Sano <td>Prychologie         100         Sp. 45,450,00         Magnet 1         100   
     Sp. 45,450,00         Magnet 1           Prychologie         200         (199,190,00         72,114,00         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100,00         72,114,00         100</td> <td>Isynchadigiat         1.00         40,254,00          555,550         Magnet         1.00         555,550         Magnet         <th< td=""><td>Image: constraint of the synthesis /td><td>SpeciAAA-Encore         100         33,55,54        </td><td>Synth Abs. Encode         100         4/5.55.44        </td><td>Special Abs. Encon         100         4254/02         501         7.00         4.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.</td><td>Image: Bard Bard Bard Bard Bard Bard Bard Bard</td><td>ODV         LOD         LODD         <thlodd< th="">         LODD         LODD         <th< td=""><td>Introduction         Control         Contro         Control         Control</td><td>OTNL         CTNL         <th< td=""></th<></td></th<></thlodd<></td></th<></td> | Prychologie         100         Sp. 45,450,00         Magnet 1         100         Sp. 45,450,00         Magnet 1           Prychologie         200         (199,190,00         72,114,00         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100         72,114,00         100,00         72,114,00         100 | Isynchadigiat         1.00         40,254,00          555,550         Magnet         1.00         555,550         Magnet         Magnet <th< td=""><td>Image: constraint of the synthesis /td><td>SpeciAAA-Encore         100         33,55,54        </td><td>Synth Abs. Encode         100         4/5.55.44        </td><td>Special Abs. Encon         100         4254/02         501         7.00         4.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.</td><td>Image: Bard Bard Bard Bard Bard Bard Bard Bard</td><td>ODV         LOD         LODD         <thlodd< th="">         LODD         LODD         <th< td=""><td>Introduction         Control         Contro         Control         Control</td><td>OTNL         CTNL         <th< td=""></th<></td></th<></thlodd<></td></th<> | Image: constraint of the synthesis | SpeciAAA-Encore         100         33,55,54 | Synth Abs. Encode         100         4/5.55.44 | Special Abs. Encon         100         4254/02         501         7.00         4.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535.00         535. | Image: Bard Bard Bard Bard Bard Bard Bard Bard | ODV         LOD         LODD         LODD <thlodd< th="">         LODD         LODD         <th< td=""><td>Introduction         Control         Contro         Control         Control</td><td>OTNL         CTNL         <th< td=""></th<></td></th<></thlodd<> | Introduction         Control         Contro         Control         Control | OTNL         CTNL         CTNL <th< td=""></th<> |

FY24 District Wide Pupil Services Budget Draft

## FY24 District Wide Pupil Services Budget Draft

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Circuit Breaker \$345K		747 200 75 \$	1 178 - 240			1	Tuition Mass Public Schools
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-	10	\$ 25,000.00 \$ 25,0	Homeless & Medicald	<del>ب</del>	\$ 25,000.00	\$ 25,000.00	Homeless Transportation
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Medicaid Offset	15,000.00 \$ -	15,000.00 \$	Medicald Offset	-	-	-	Contracted Services/Sig.us
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Medicaid Offset	18,000.00 \$ -	\$ 18,000.00 \$ 18,0	Medicaid Offset	63 1	S 18,000.00	\$ 18,000.00	Home Tritoring _ District-Wide
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	1/8,/00.00 i,40,014,	2,290,790,380,F	20.00	1,405,781.62	137,477.23	20.00 1,543,258.85	TOTAL SALARY



Tel: 508/832-7777 Fax: 508/832-7781 416 Oxford Street, North • Auburn, Massachusetts 01501

Todd R. Lemon, Chief of Police

### "Take Me Home, Keep Me Safe Project."

- Inspired by the parents of the Auburn SEPAC (Special Education Parent Advisory Council)
- The program was designed with safety in mind and was expanded from the "Take Me Home Project" being used in Florida and New York solely for Autistic Children. It was expanded to include individuals of all ages and disabilities.
- Essentially, the project allows an individual to be *voluntarily* "registered" at the police department. This information is then stored at the station for reference and is only shared with Police and Fire personnel when necessary.
- For example, if your loved one were to wander off, we could run his name through our system, have a photo and description immediately available, as well as pertinent information about him or her and where he or she may go.
- Another example, your loved one has a physical disability, they may be registered as such through the program so if there were ever a fire in the home, we would be able to alert Police and Fire personnel that they may need extra assistance exiting the home.
- We're hoping this project will help us locate individuals faster when they wander, or help us better understand and assist an individual who may have a handicap or a special need.

Please feel free to call or e-mail me with any questions. I would also happily meet with you to assist in any way. 508-832-7777 or Stephanie.hayward@auburnmasspolice.org



Todd R. Lemon., Chief of Police

### Take Me Home, Keep Me Safe Project.

Name:	Nar	me to Call Me:
	Hair Color:	
Race:	Sex: Height:	Weight:
Home Address	S:	
City:	State: Zip Code:	Telephone:
I don't live in A This is my: □	Auburn but I'm often at: School	Other:
	oal 🗌 Non- Verbal	
🔝 Physically I	Autistic 🗌 Alzheimer's 🗌 Deaf/Hearing I Disabled: 🔲 Me tional 🔲 Other:	dically Disabled
Likes:		
Dislikes:		
		Phone:
Name:	· · · · · · · · · · · · · · · · · · ·	Cell Ph:
Address:		Relationship:
		Phone:
Name:		Cell Ph:
Address:		Relationship:
Disco is in a		Phone:
Physician Na	ame:	Cell Ph:
	1	Usual Hospital Seen at:
Address:	-	

My signature below constitutes an affirmation under oath that I am legally responsible for the person named above for whom I have provided information, and that I consent to have this information shared among law enforcement personnel for enrollment in the "Take Me Home, Keep Me Safe" program.

Signature

E-Mail Address:





idual's Name & D	(First)	(M.I.)	(Last)	(Date of Birth
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	Please insert a photo(s)	of the individua	al here.	
	Please provide one face sh	ot and one full l	body shot.	
	Photo(s) do not need to	o fit perfectly int	to box.	
	Multiple copies are appre	ciated but not n	ecessary.	
				, minaca ¹ fill an ann a
	Information Specif	fic to the Ind	dividual:	
es the individual live	alone? 🗌 Yes 🗌 No			
o who do they live wi	ith?	Relations	hip:	
	nmunication: 🗌 Englisi			
on-verbal: 🗌 ASL 🗌	] Picture Boards 🔲 Writt	en Words 🗌		
erbal, preferred word	ls, Sounds, Songs, or Phr	ases that the	individual may re	spond to:

Take Me Home,         Keep Me Safe Project.         (Page 3 of 4)	
Other relevant Medial Conditions:	
☐ No Sense of Danger   ☐ Blind   □ Deaf/Hearing Impaired     □Prone to Seizures	
Cognitive Impairment Developmentally Disabled Disabled Other (Please Specify below)	
Favorite attractions/locations where the individual may be found if lost (Example: The mall, The library, grandparents' house, friend's home please provide addresses if not a public location):	
Prescription medication(s) needed:	
Sensory or Dietary Issues:	
Behaviors or characteristics of the individual that may attract attention:	
Behaviors or issues if contacted (biting? Violence?):	
Individual's favorite toys, objects, music, discussion topics:	



Take Me Home, Keep Me Safe Project.

(Page 4 of 4)



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Identification Information (Examples: Medical bracelets, electronic devices (include web address,) GPS, tattoos, birth marks, scars):

How will they react to Police, EMT's, Fire Fighters, and other First Responders: _____

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What is the best way to approach them: _____

Any other information you wish to share with First Responders: _____

Please contact Lt. Stephanie Hayward with any Questions or Concerns: 508-832-7777, Stephanie.Hayward@AuburnMassPolice.Org (Subject: Take Me Home/ Keep Me Safe.)

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* Please update with any changes as they occur and send a new photo yearly *



TOWN OF AUBURN YEAR-TO-DATE BUDGET REPOR	RT						• <b>*</b> •	munis: atyler ero solution
FOR 2023 13 ACCOUNTS FOR: 01 GENERAL FUND	0	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1172011 PRINCIPAL - BM 1122011 511160 PRINCIPAL'S SALA 1122011 511184 SECRETARY'S SALA 1122011 5344 POSTAGE, BRYN MAWR 1122011 5421 PRINCIPAL'S SUPPLI 1122011 5442 PRINCIPAL'S SUPPLI 1122011 5442 PRINTING SUPPLIES 1122011 5734 DUES, PRINCIPAL, B 1122011 5737 PRINC. PROF DEVELO	, ,	113,800 40,990 1,500 1,500 1,500 1,575	-3,434 -3,076 00000000000000000000000000000000000	110,366 37,914 1,500 4,800 1,575 1,575	38,442.81 7,869.34 470.44 1,664.32 950.00	71,923.09 29,810.72 108.85 339.98 .00	233.90 55.62 920.71 2,795.70 1,500.00	100.0% 99.4% 88.9% 41.8% 60.3%
1123008 BYRN MAWR SPEC.EDUCATION 1123008 511170 SPED TEACHERS' 1123008 511172 BRYN MAWR SPED A 1123008 511179 SPED NSTRUCTIONA 1123008 512070 SPED SUBSTITUTE 1123008 512079 SPED INSTR. ASSI		232,956 212,544 150,711 2,000 5,500	-66,095 -19,337 0	232,956 146,448 131,374 2,000 5,500	37,749.15 40,634.28 22,107.27 210.00 3,328.70	191,922.15 163,790.76 77,379.96 .00	3,284.70 -57,976.73 31,886.81 1,790.00 2,171.30	98.6% 139.6% 75.7% 10.5% 60.5%
1123051 TEACH - BM - ELEM ED 1123051 S100 ELL TUTOR 1123051 S11170 TEACHERS' SALARI 1123051 S11170 TEACHERS' SALARI 1123051 S11179 INSTRUCTIONAL AS 1123051 S12079 TEA SALARIES/SUB 1123051 S120 TEACHER IN CHARGE 1123051 S120 TEACHER IN CHARGE 1123051 S120 TECHNOLOGY STIPENDS 1123051 S129 OTHER STIPENDS BRY 1123051 S440 PHYSICAL EDUCATION 1123051 S510 SUPPLIES, CLASSRM, 1123051 S514 ART SUPPLIES BRYN 1123051 S518 ART SUPPLIES B		22222222222222222222222222222222222222	1,111 21,207 -16,289 3,036 2,425 2,478 0 2,478 0 2,478 0 0	941,063 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,537 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,550 191,55	179,825.25 23,752.25 23,345.84 36,834.00 9,022.36 2,681.43 766.32 2,437.92 2,437.92 .00 7,077.43 .00 770.97	29,048.00 35,761.05 88,131.12 154,702.80 9,079.26 2,393.97 2,393.97 229.00 2,393.97 229.00 000 2,393.97	6,066.70 23,393.24 1,854.79 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,540.16 750.00 2,540.16 2,540.16 2,540.16 2,540.16 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,000.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00 2,540.00000000000000000000000000000000000	100.0% 102.2% 100.0% 102.2% 102.2% 102.2% 102.2% 102.2% 102.2% 102.2%
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N OF AUB -TO-DATE B 023 13 5 FOR: GENERAL FUND SILLIBRARY - BM	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	T	YTD EXPENDED	ENCLIMBRANCES	AVAILABLE BUDGET	
IBM 0	47,718 1,000	00	47,718 1,000	9,176.45 .00	38,541.09 .00	04 1,000.00	100.0%
1126051 AUDIO/VISUAL - BM	*						
1126051 5515 SUPPLIES, AUDIOVIS	1,700	88	1,788	1,788.44	.00	.00	100.0%
1127054 S11176 GUIDANCE SALARIE	80,466	8,579	89,045	17,124.05	71,921.01	.00	100.0%
HEALTH					2		
1132099 511185 SALARY, NURSE, B	79,725	2,368	82,093	17,024.90	58,635.78	6,431.92	92.2%
<u>1141099</u> o&p - BM							
1141099 511192 SALARIES CUSTODI 1141099 5211 LIGHTS/POWER BRYN 1141099 5214 HEATING FUEL, BRYN 1141099 5231 WATERM BRYN MAWR 1141099 5232 SEWER USE CHARGE, 1141099 5450 SUPPLIES CUSTODIAL	103,440 12,000 14,5000 5,000 6,875	1,989 5,143 0 0	105,429 17,143 14,500 3,000 6,875	35,805.96 4,808.75 1,048.48 2,585.70 6,260.36	69,622.70 7,191.25 14,500.00 3,413.92 414.30 91.00	5,143.00 537.60 537.60 523.64	100.0% 70.0% 100.0% 89.2% 100.0% 92.4%
1142099 MAINT OF PLANT - BM							
1142099 5430 BLDG REPAIRS/IMPRO	18,500	ο	18,500	6,834.51	5,673.64	5,991.85	67.6%
1422011 PRINCIPAL - PAK							
1422011 511160 PRINCIPAL'S SALA 1422011 511184 SECRETARY'S SALA 1422011 5344 POSTAGE, PAKACHOAG	113,900 40,990 400	3,417 1,320 0	117,317 42,310 400	40,609.71 12,268.25 395.44	76,707.23 29,810.72 .00	230.78 4.56	100.0% 99.5% 98.9%

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Report generated: 11/02/2022 14:15 User: Program ID: glytdbud	<u>1424051 TEXTBK - PAK - ELEM ED</u> 1424051 5513 TEXTBOOKS, PAKACHO <u>1425051 LIBRARY - PAK</u> 1425051 511178 MEDIA TECH	1423051 TEACH - PAK - ELEM ED 1423051 5100 ELL TUTOR 1423051 511170 TEACHERS' SALARI 1423051 511172 INSTRUCTIONAL AS 1423051 512070 INSTRUCTIONAL AS 1423051 512070 INSTRUCTIONAL AS 1423051 512080 LONG TEAM SUBSTI 1423051 5126 TEACHER IN CHARGE 1423051 5126 TEACHER IN CHARGE 1423051 5127 AFTER SCHOOL PROGR 1423051 5128 OTHER STIPENDS 1423051 5129 OTHER STIPENDS 1423051 5425 MUSIC SUPPLIES 1423051 5514 SOLO SUPPLIES 1423051 5514 SOLO SUPPLIES 1423051 5514 SOLO SUPPLIES PAKAC 1423051 5514 SOL SUPPLIES PAKAC 1423051 5514 AFTER SCHL PROGRAM 1423051 S514 AFTER SCHL PROGRAM 1423051 S510 MILEGAE REIMB. TEA	3008 PAKAQ 3008 S1117 3008 S1117 3008 S1117 3008 S1117 3008 S1117 3008 S1207	ACCOUNTS FOR: 01 GENERAL FUND 1422011 5421 PRINCIPAL'S SUPPLI 1422011 5442 PRINTING SUPPLIES 1422011 5734 DUES, PRINCIPAL, P	
	1,000 47,718	937,015 227,273 207,770 207,888 207,888 207,888 207,888 207,888 2000 2000 2000 2000 2000 2000 2000	57,055 171,234 72,638 3,000	ORIGINAL APPROP 1,500 4,700 1,575 1,500	
	0 0	-21,111 -21,25,000 12,70 2,011 -21,813 00 011 00 00 00 00 00 00 00 00 00 00 00	-1,453 974 0	TRANFRS/ ADJSTMTS -23 0 23 23 0	
	1,000 47,718	38,126 212,770 107,824 107,824 127,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,0000000000	55,602 171,234 73,612 3,000	REVISED BUDGET 1,477 4,700 1,598 1,500	
	.00 9,176.45	175,004.98 23,473.00 36,834.00 5,204.48 7,077.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,658.50 2,659.50 2,659.50 2,659.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50 2,650.50	10,692.70 29,962.38 14,129.31 682.40	YTD EXPENDED 544.51 217.00 1,598.00 .00	
	.00 38,541.09	29,048.00 712,298.58 80,158.46 154,702.80 2,463.30 2,463.30 2,463.30 2,463.30 1,493.79 1,493.79 1,493.79 426.33	44,909.34 132,303.36 58,976.82 .00	ENCUMBRANCES	
Раде	1,000.00 04	25,465.00 -818.66 16,288.95 14,795.52 1,141.44 5,626.14 5,626.14 2,000.00 2,000.00 665.83 965.63 965.63 9.76 1,000.00	8,968.62 506.00 2,000.00 2,317.60	AVAILABLE BUDGET 834.73 4,483.00 1,500.00	·::
φ ω	.0%	100.0% 90.9% 91.0% 90.9% 90.9% 90.9% 90.9% 90.9% 90.9% 90.9% 90.9% 90.9% 90.9% 90.9%	100.0% 94.8% 99.3% 22.7%	PCT USED 43.5% 4.6% 100.0% .0%	aligier ere solution

TOWN OF AUBURN YEAR-TO-DATE BUDGET REPORT						\	munis ⁻ asyler erp solution
ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1425051 5587 LIBRARY SUPPLIES,	1,000	0	1,000	508.25	74.78	416.97	58.3%
1426051 AUDIO/VISUAL - PAK							
1426051 5515 SUPPLIES, AUDIOVIS 1427054 GUIDANCE - PAK	1,700	o	1,700	1,655.83	.00	44.17	97.4%
1427054 511176 GUIDANCE SALARIE 1427054 5511 GUIDANCE SUPPLIES,	93,524 500	00	93,524 500	17,985.40 83.21	75,538.68 74.31	.00 342.48	100.0% 31.5%
1432099 HEALTH SVCS - PAK							
1432099 511185 SALARY, NURSE, P 1432099 511186 LPN 1 TO 1 PAKAC	67,006 39,780	4,199 -1,610	71,205 38,170	17,102.33 5,536.79	54,120.15 32,787.93	-17.50 -154.67	100.0% 100.4%
TALE OF LAW							
1441099 511192 SALARIES CUSTODI 1441099 5211 LIGHTS/POWER PAKAC 1441099 5214 HEATING FUEL, PAKA 1441099 5231 WATER, PAKACHOAG 1441099 5232 SEWER USE CHARGE, 1441099 5450 SUPPLIES CUSTODIAL	103,440 24,000 18,000 4,000 2,000 6,875	7,200 0000	103,440 31,200 18,000 2,000 6,875	35,805.96 9,293.43 580.01 751.12 1,503.72 5,944.25	67,633.48 14,706.57 17,419.99 3,248.88 928.50	7,200.08 .00 .00 .00 .00 2.25	100.0% 76.9% 100.0% 100.0% 100.0%
1442099 MAINT OF PLANT - PAK							
5430 BLDG	25,500	0	25,500	7,539.60	10,456.94	7,503.46	70.6%
アンドドウ マンドスクトマンド ういろい							
1522011 S11160 PRINCIPALS' SALA 1522011 S11184 SECRETARIES' SAL 1522011 S344 POSTAGE, MIDDLE SC 1522011 S421 PRINCIPALS' SUPPLI 1522011 S422 PRINTING SUPPLIES 1522011 S734 DUES, PRINCIPALS, 1522011 S737 PRINC. PROF DEVELO	238,637 80,996 3,000 15,000 1,100 3,000 3,000	8,474 4,512 00 00 00	247,111 85,508 3,000 15,000 1,100 3,000	85,538.52 22,763.75 500.00 1,234.75 .00 .00	161,572.76 62,345.83 75.00 1,100.00 .00	2,500.00 2,500.00 13,765.25 3,000.00	100.0% 99.5% 51.8% 100.0% .0%

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1527054 GUIDANCE - MS 1527054 511176 GUIDANCE SALARIE	<u>1526052 AUDIO/VISUAL - MS</u> 1526052 5515 SUPPLIES, AUDIOVIS	<u>1525052 LIBRARY - MS</u> 1525052 5587 LIBRARY SUPPLIES,	1523052 TEACH - MS - MS ED 1523052 S1100 ELL TUTOR 1523052 S11170 TEACHERS' SALARI 1523052 S11179 TEACHERS' SALARI 1523052 S11179 TEACHERS' MIDD 1523052 S12070 TEA SALARIES SUB 1523052 S127 AFTER SCHOOL PROGR 1523052 S128 TECHNOLOGY STIPENDS 1523052 S129 OTHER STIPENDS MIDD 1523052 S312 COMMENCEMENT MIDDL 1523052 S440 PHYSICAL EDUCATION 1523052 S514 SUPPLIES, CLASSRM, 1523052 S514 AFTER SCHL PROGRAM 1523052 S710 MILEAGE REIMB. TEA	1523008 MIDDLE SCHOOL SPED 1523008 511170 SPED TEACHERS' 1523008 511172 SPED ABA MIDDLE 1523008 511179 SPED INSTRUCTION 1523008 512079 SPED SUB TEACHER 1523008 512079 SPED INSTR ASSIS	FOR 2023 13 ACCOUNTS FOR: 01 GENERAL FUND	TOWN OF AUBURN YEAR-TO-DATE BUDGET REPORT
286,305	1,620	1,500	2,703,711 27,703,711 576,102 33,000 12,413 2,416 2,000 12,416 2,109 7,119 1,537 17,211 1,537 17,211 2,500 500	595,081 242,803 122,846 5,000 6,500	ORIGINAL APPROP	-
-26,596	0	0	2,328 -25,327 -25,350 -20,541 0 -289 -289 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	30,047 29,222 0	* TRANFRS/ ADJSTMTS	
259,709	1,620	1,500	2,705,747 565,547 33,000 1,500 1,47,211 2,004 2,004 2,004 2,004 2,004 1,820 1,820 1,211 1,826 1,7,211 1,826 1,7,211 500 500	595,081 272,850 152,068 5,000 6,500	REVISED BUDGET	
55,249.41	942.60	.00	520,335.95 108,761.75 2,838.81 2,838.81 2,838.81 5684.20 4,047.50 1,774.98 1,774.98 18.98 2,880.61 1,774.98 18.98 2,00	114,438.70 53,045.55 29,230.01 .00	YTD EXPENDED	
204,459.36	.00	.00	2,185,410.99 456,799.30 2,873.64 2,873.64 11,196.34 2,451.86 9,027.74 477.17 .00	480,642.54 219,804.68 121,886.10 .00	ENCUMBRANCES	
.00	677.22	1,500.00	1,651.10 30,161.19 -3,557.84 1,557.84 4,377.50 3,020.00 4,377.50 3,020.00 500.00 500.00	.00 5,000.00 6,500.00	AVATLABLE BUDGET	••
100.0%	58.2%	.0%	100.0% 20.7% 100.0% 100.0% 100.0% 103.4% 99.2% 99.2% .0%	100.0% 100.0% 99.4% .0%	PCT USED	Munis.

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TOWN OF AUBURN		tis (alife)				·	munis.
YEAR-TO-DATE BUDGET REPORT							
FOR 2023 13		IN THE PART OF			Second Internation	AN ALL STATISTICS	
ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1527054 5511 GUIDANCE SUPPLIES	799	0	799	358.64	17.18	423.29	47.0%
1532099 HEALTH SVCS - MS							
1532099 511185 SALARY, NURSE, M	130,745	420	131,165	25,677.05	105,601.86	-113.75	100.1%
1535012 MIDDLE SCHOOL ATHLETICS							
1535012 511188 MIDDLE SCHOOL CO	17,500	0	17,500	.00	, <b>-</b> 00	17,500.00	.0%
1535052 STUDENT BODY - MS - MS ED							
1535052 5300 MIDDLE SCHOOL OFFI 1535052 551086 AWARDS, OTHER, M 1535052 5518 ART SUPPLIES MIDDL	4,000 750 2,475	000	4,000 750 2,475	1,151.00 .00 .00	.00 .00 2,424.41	2,849.00 750.00 50.58	28.8% .0% 98.0%
1541099 O&P - MS							
1541099 511192 SALARIES CUSTODI 1541099 5211 LIGHTS/POWER MIDDL 1541099 5214 HEATING FUEL, MIDD 1541099 5231 WATER, MIDDLE SCHO 1541099 5232 SEWER USE CHARGE, 1541099 5450 SUPPLIES CUSTODIAL	204,394 30,000 43,000 6,000 9,375	25,860 33,942 7,000 0 16	230,254 63,942 50,000 6,000 3,000 9,391	81,448.26 20,222.18 3,491.51 3,629.97 3,397.07 9,934.57	147,889.03 9,777.82 46,508.49 3,290.79 .00 91.00	916.91 33,942.00 -920.76 -397.07 -634.32	99.6% 46.9% 100.0% 115.3% 113.2%
1542099 MAINT OF PLANT - MS							
G F	54,000	-7,016	46,984	10,961.98	20,562.54	15,459.23	67.1%
1622011 PRINCIPAL - HS							
1622011 511160 PRINCIPALS' SALA 1622011 511184 SECRETARIES' SAL 1622011 5344 POSTAGE, HIGH SCHO 1622011 5421 PRINCIPALS SUPPLIE 1622011 5422 PRINTING SUPPLIES 1622011 5734 DUES, PRINCIPALS, 1622011 5737 PRINC. PROF DEVELO	253,780 140,795 3,000 1,494 15,403 3,000 3,000	-10,107 44,421 0 -2,793 0	243,673 185,217 3,000 1,494 12,610 6,723 3,000	84,348.45 46,740.71 .00 587.86 6,155.00 .00	159,324.85 136,702.35 61.10 228.42 .00 .00	1,773.64 3,000.00 1,432.90 11,793.72 11,793.72 3,000.00	100.0% 99.0% 4.1% 6.5% 91.6%
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Report generated: 11/02/2022 14:15 User: givtabud givtabud	1627054 GUIDANCE - HS 1627054 511176 GUIDANCE SALARIE	<u>1626053 AUDIO/VISUAL - HS</u> 1626053 5515 SUPPLIES, AUDIOVIS	<u>1625053 LIBRARY - HS</u> 1625053 511178 MEDIA SPECIALIST 1625053 5587 LIBRARY SUPPLIES,	1623053TEACH = HS = OTHER1623053 $511170$ TEACHERS'1623053 $511175$ IN HOUSE SUSPENS1623053 $511175$ IN HOUSE SUSPENS1623053 $512070$ TEA SALARIES1623053 $512070$ TEA SALARIES1623053 $512070$ TEA SALARIES1623053 $512072$ SUBS-SAT.MORNING1623053 $512080$ LONG TERM SUBSTI1623053 $512080$ LONG TERM SUBSTI1623053 $512080$ LONG TERM SUBSTI1623053 $5120$ OTHER STIPENDS HIGH1623053 $5425$ MUSIC SUPPLIES1623053 $5514$ SUPPLIES, CLASSRM,1623053 $5514$ SUPPLIES, HIGH1623053 $5514$ ART SUPPLIES HIGH1623053 $5710$ MILEAGE REIMB. TEA	1623008 HIGH SCHOOL SPED 1623008 511170 SPED TEACHERS' 1623008 511172 SPED ABA HIGH SC 1623008 511179 SPED INSTRUCT AS 1623008 512070 SPED SUB TEACHER 1623008 512079 SPED INSTRUCT AS	YEAR-TO-DATE BUDGET REPORT FOR 2023 13 ACCOUNTS FOR: 01 GENERAL FUND	TOWN OF AUBURN
	436,210	1,317	95,435 8,050	4,146,765 447,975 34,000 6,500 2,000 6,500 2,000 6,500 2,000 2,000 4,595 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197 2,197	407,546 107,884 213,717 5,000 6,000	T ORIGINAL APPROP	
	7,676	, 0	45 0	ھ ^{بي} 0 00000000000000000000000000000000000	- 30000	TRANFRS/ ADJSTMTS	
	443,886	1,317	95,480 8,050	4,146,765 448,166,765 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,000 35,0000000000	407,546 107,884 213,687 3,687 6,000	REVISED BUDGET	
	91,053.75	295.00	18,397.90 2,704.08	776,193.46 17,113.68 85,967.35 10,374.70 15,429.00 6,351.37 6,351.37 6,351.37 17,687.72 3,102.23 3,102.23	75,184.25 19,440.78 34,685.53 .00 237.73	YTD EXPENDED	
	352,832.00	198.00	77,082.18 3,677.96	3,324,744.66 3,324,744.66 361,062.87 00 1,590.80 17,617.95 464.24 4,657.17 00 00	312,172.35 80,004.54 162,271.83 .00	ENCUMBRANCES	
Page	.01	823.55	1,667.96	45,826.88 23,247.48 23,247.48 23,625.30 2,000.00 19,571.00 19,571.00 19,571.00 19,571.00 19,571.00 19,571.00 1,750.00 1,750.00 1,750.00 1,750.00 1,750.00 1,750.00 1,750.00 1,750.00 0,00 0,00 0,00 0,00 0,00 0,00 0,00	20,189.40 8,438.28 16,730.02 3,000.00 5,762.27	AVATLABLE BUDGET	•••• ः म
ge 7	100.0%	37.4%	100.0% 79.3%	100.0% 98.9% 100.0% 99.7% 99.7% 96.2% 92.7% 92.7% 92.7%	95.0% 92.2% 4.0%	PCT USED	munis. A tyler ero solution

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1627054 511184 SECRETARY'S SALA 1627054 5511 GUIDANCE SUPPLIES, 1632099 HEALTH SVCS - HS	40,796 10,450	04	41,841 10,450	12,171.04 1,042.58	29,670.08 150.59	9,256.83	100.0% 11.4%
511185 SALARY, NURS 511186 LPN 1 TO 1 /	86,725 40,000	00	86,725 40,000	11,023.85 .00	70,047.18 .00	5,653.97 40,000.00	93.5% .0%
5111	39,591	0	39,591	9,136.14	30,453.80	.56	
1635012 S11187 ATHLETIC TRAINOR 1635012 S11198 SALARIES, COACHE 1635012 S11193 TICKET TAKERS 1635012 S300 HIGH SCHOOL OFFICI 1635012 S33006 ATHLETICS TRANSP 1635012 S33006 ATHLETIC TRANSPORT 1635012 S35019 ATHLETIC TRANSPORT 1635012 S35019 ATHLETICS/RECOND 1635012 S51016 TEAM EQUIPMENT, 1635012 S51017 ATH SUPP, TRAINI 1635012 S730 DEVELOPMENT, 1635012 S737 PROF DEVELOPMENT, 1635012 S74006 ATHLETICS INSURA 1635012 S856 MIDDLE SCHOOL ATH	10,500000000000000000000000000000000000	64 64 000000000000000000000000000000000	10000000000000000000000000000000000000	9,136.14 6,000.00 2,966.37 11,102.50 4,694.28 4,250.00 9,876.00 1,887.29	30,453.80 57,033.63 3,195.85 94.00 280.00 894.00	185,524.00 3,000.00 30,000.00 30,000.00 30,000.00 676.29 7,900.00 2,000.00 2,000.00 2,000.00 218.71	100.0% 100.0% 100.0% 100.0% 85.4% 985.4% 94.1% 94.1%
1635013 STUDENT BODY - HS - FN ARTS							
1635013 551091 BAND UNIFORMS 1635013 551092 BAND EQUIPMENT 1635013 551093 BAND SUPPLIES 1635013 5518 WOOD TECH SUPPLIES	4,000 6,500 5,600	-1,812 1,812 0	4,000 4,688 5,600 5,600	328.16 4,572.21 1,811.92 1,026.57	1,503.68 466.07 .00 .00	2,168.16 -350.20 4,573.43	45.8% 107.5% 100.0% 18.3%
551086 AWARDS, OTHE 5517 GRAPHIC SUPPLI 5526 CURRICULUM COM	2,920 9,086 16,000	2,793 0	2,920 11,879 16,000	.00 .00 1,326.00	11,879.00 578.00	2,920.00 .00 14,096.00	.0% 100.0% 11.9%
1641099 O&P - HS							
1641099 511192 SALARIES CUSTODI	386,718	0	386,718	130,406.71	252,854.18	3,457.59	99.1%

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1714099 ADMINISTRATION SUPPORT 1714099 S11154 BUSINESS ADMININ 1714099 S11183 AP BUSINESS ASSI 1714099 S11183 AP BUSINESS ASSI 1714099 S127 DISTRICTWIDE SITE 1714099 S120 OTHER STIPENDS 1714099 S300 ANNUAL AUDIT 1714099 S304 ANNUAL AUDIT 1714099 S421 OFFICE SUPPLIES 1714099 S424 COMPUTER SUPPLIES 1714099 S424 BUSINESS ADMINISTR	1712099 SUPERINTENDENT'S OFFICE 1712099 S11151 SUPERINTENDENT'S 1712099 S11181 SECY TO SUPT.& S 1712099 S344 SUPERINTENDENT'S D 1712099 S732 SUPERINTENDENT'S D 1712099 S733 SUPERINTENDENT'S P 1712099 S737 SUPERINTENDENT'S P	1711099 SCHOOL COMMITTEE 1711099 5301 LEGAL NOTICES 1711099 5306 LEGAL SERVICES 1711099 5732 SCHOOL COMMITTEE D	<u>1642099 MAINT OF PLANT - HS</u> 1642099 5430 BLDG REPAIRS/IMPRO	01 GENERAL FUND 1641099 5211 LIGHTS/POWER HIGH 1641099 5214 HEATING FUEL, HIGH 1641099 5231 WATER, HIGH SCHOOL 1641099 5232 SEWER USE CHARGE, 1641099 5450 SUPPLIES CUSTODIAL	ACCOUNTS FOR:	YEAR-TO-DATE BUDGET REPORT	TOWN OF AUBURN
121 54 54 53 133 5000 133 5000 1000 1000 1000 100	171,932 58,500 5,500 3,500 3,500 3,500 3,500 3,500	1,000 750 20,000 12,500	000,63	97,750 51,500 14,000 7,500 20,625	ORIGINAL		
4,870 1,635 1,890 0 49 0 0 0 0	-1,932 4,500 0 416 9,168	507 507	o	39,085 0 0 0	TRANFRS/ ADJSTMTS		
126, 56, 56, 135, 224, 890 2000 100 2000 100 850	170,000 5,500 5,500 3,916 9,158	1,000 750 20,000 13,007	000, 69	136,835 51,500 14,000 7,500 20,625	REVISED BUDGET		
43,825.68 19,431.36 22,461.93 819.39 .00 298.70 .00 .00	58,846.14 21,3846.14 2,999.32 3,790.99 5,000.55	.00 1,196.00 14,357.00	19,060.96	68,756.84 7,278.84 6,208.70 4,865.61 17,124.88	YTD EXPENDED		
82,781.84 36,703.68 42,428.09 1,549.89 .00 .00 .00 .00	111,153.82 39,780.00 5,875.31 170.00 .00		20,673.81	28,993.16 44,221.16 8,968.23 2,634.39 .00	ENCUMBRANCES		
.00 22,000.00 2,971.57 13,514.00 4,000.00 100.00 100.00 100.00 850.00	1,874.10 2,847.03 -3,374.63 -45.00 -4,650.00 -4,650.35	1,000.00 750.00 18,804.00 -1,350.00	29,265.23	39,085.00 -1,176.93 .00 3,500.12	AVAILABLE BUDGET		••••
100.0% 100.0% 100.0% 44.0% .0% .0%	100.0% 97.0% 161.2% 161.4% 101.1% 1428.6% 90.5%	.0% .0% 110.4%	57.6%	71.4% 100.0% 108.4% 100.0% 83.0%	PCT USED		nunis:

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YEAR-TO-DATE BUDGET REPORT							
ACCOUNTS FOR: 01 GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1714099 5786 BUS MGR. PROF.DEVE	1,500	0	1,500	1,500.00	.00	.00	100.0%
1714510 ADMINISTRATIVE TECHNOLOGY							
1714510 511191 TECH SUPPORT/MAI 1714510 5711 NETWORK TECH TRAVE	176,581 664	8,182 0	184,763 664	63,880.87 .00	120,881.90 .00	.00 664.00	100.0% .0%
1721008 SUPERVISORY - SPECIAL ED							
1721008 511152 DIR. OF PUPIL SE 1721008 511184 SECRETARIES' SAL 1721008 512078 CLINICAL SERVICE 1721008 5129 BEYOND SCHOOL DAY	104,000 48,000 114,576 10,000	27,346 3,150 0	131,346 48,000 117,726 10,000	59,422.64 16,615.35 22,639.70 1,931.78	71,923.09 31,384.55 95,086.74 .00	.00 .10 8,068.22	100.0% 100.0% 100.0% 19.3%
1721009 SUPERVISORY - CURRICULUM							
1721009 511153 ASST. SUPERINTEN 1721009 511184 SECRETARY TO ASS 1721009 5323 ELE TRANSLATORS 1721009 5421 ASST. SUPERINTENDE 1721009 5520 ELL TEACHING SUPPL 1721009 5520 ELL TESTING SUPPL 1721009 5732 ASST. SUPERINTENDE 1721009 5733 ASST. SUPER. PUBLI 1721009 5738 ASST. SUPER PROF D	144,200 20,000 4,000 1,500 1,000 1,000 1,000 1,500 1,500	13,800 10,707 0 0 50 -50 0 0	158,000 20,000 1,5000 1,5000 1,000 1,000 1,000 1,000 1,000	54,692.28 10,004.95 1,040.00 13.42 1,050.00 1,050.00 1,500.00	103,307.64 18,461.50 12,460.00 .00 .00 .00 .00 .00	- 01 4,007 1,347.89 4,007.89 100.00 450.00 450.00	100.0% 67.5% 10.1% 10.1% 100.0% 100.0%
1721010 SUPERVISORY - TECHNOLOGY						æ	
1721010 S11155 DIRECTOR OF TECH 1721010 S11157 DISTRICT DATA CO 1721010 S421 DIR. OF TECHNOLOGY 1721010 S734 DIRECTOR OF TECH D 1721010 S738 DIR.TECH PROF DEV	107,000 62,833 7,500 1,500	3,210 1,885 0 0	110,210 64,718 7,500 1,500	38,149.65 22,402.35 484.61 40.00 265.00	72,060.45 42,315.55 .00 .00	.00 7,015.39 860.00 1,235.00	100.0% 100.0% 6.5% 4.4% 17.7%
1721012 SUPERVISORY - ATHLETICS							
1721012 5344 ATHLETIC DIRECTOR' 1721012 5421 ATHLETIC DIRECTOR'	300 460	00	300 460		.00	300.00 460.00	.0%

TOWN OF AUBURN

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YEAR-TO-DATE BUDGET REPORT			а		ę		
FOR 2023 13 Accounts for: General Find	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
5732 ATH	300	ο	300	.00	.00	300.00	.0%
1721013 SUPERVISORY - FINE ARTS				}	1		50 4%
1721013 5421 FINE ARTS DIRECTOR 1721013 5710 FINE ARTS DIRETOR' 1721013 5732 FINE ARTS DIRECTOR	565 135	000	525 135		00. 000	525.00 135.00	.0%
1721099 SUPERVISORY - CENTRAL ADM		C			5	202	50 N%
1721099 511165 ATHLETIC DIRECTO 1721099 511184 ATHLETIC DIR SEC	47,975 44,421	1,439 -44,421	49,414 0	1/,113.08 .00	.00	-	.0%
1723008 SPECIAL EDUCATION TEACHERS			i		5 F.A. 94		99_8%
51115	338,963 95,435 42,932 33,729	3,252 33,729 -33,729	342,215 95,435 76,660	18,352.94 12,130.60	2/0,013.40 77,082.18 61,795.86 .00	00100	100.0% 96.4% 100.0%
1723008 511180 SPECIALISIS 1723008 512074 SPED HOMEBOUND 1723008 5129 OTHER STIPENDS 1723008 5710 MILEAGE REIMB. TEA	0 0	900 900	н	78.75 .00 95.36			.0%
23010 TEACH - TECH - OTHE	2.76	0	,76	-	.00	28,575.53	45.8%
1723010 5263 COMPUTER TECH MAIN 1723010 5312 D/W COMPUTER SOFTW	135,255	1,500	136,755	135,255.00	800.00	/00.00	99.3%
3099 51117 3099 51117 3099 51117	260,880 331,140 46,269	-165,445 1,475 45,390	95,435 331,140 47,744 45,390	18,352.90 47,037.39 8,986.58 9,151.16 9,232.02	77,082.18 200,164.86 37,567.11 36,238.39 20,537.82	83,937.96 1,190.06 -20,504.90	100.0% 74.7% 97.5% 100.0%
1723099 5118 TEA. SALARIES,GRAN 1723099 5119 SALARIES'RESERVE/P 1723099 512070 PRESCHOOL SUBSTI 1723099 512079 PRESCHOOL SUBS I	240,922 0 0	-240,922 500 1,251	1,251	.00 191.33 734.62		33 308.67 515.99	38.3% 58.7%
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727,026 65,405.24 661,620.96	,260 332,512 80,790.35 251,722.08 ,260 57,109 22,037.40 .00 35,07	23,653 10,000 7,017.00 .00 2,98 0 5,000 7,017.00 .00 2,98 3,753 8,753 6,097.04 2,665.26 1,000 0 500 .00 .00 .00 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,0000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1	14,399 159,406 30,693.97 128,711.66 120,550 292,255 56,372.50 235,882.50 -10,524 178,435 34,314.45 144,120.69	0 90,000 14,443.97 29.97 75,52	0 6,000 163.88 .00 6,00 0 8,000 163.88 .00 7,83 6,000 14,000 7,635.54 1,569.27 2,59 .00 12,000 7,635.54 4,200.00 2,16 .00 12,000 12,000 12,00	5,450 5,450 586.23 4,863.46 16,56 26,508 9,947.88 .00 16,56	TRANFRS/ REVISED AVAIL ADJSTMTS BUDGET YTD EXPENDED ENCUMBRANCES BUD
. 00	35,071.19	2,983.00 5,000.00 1,000.00 -9.11 100.00 500.00	01 .00	7	6,000.00 7,836.12 2,599.94 12,164.46 12,000.00	16,560.10 18,560.18	AVAILABLE BUDGET

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TOWN OF AUBURN							a gler erp solution
YEAR-TO-DATE BUDGET REPORT							
FOR 2023 13	ORIGINAL	TRANFRS	REVISED	VTD EXDENDED	FNCIJMBRANCES	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND	APPROP	AUJSIMIS			עם סטנ	11 701 16	1.7%
1733099 5335 TRANSPORTATION-COM	12,000	0	12,000	- 00	208.84	11,131.10	
1735013 STUDENT BODY - SW - FN ARTS			18 183	8	00	3 000 00	- 0%
512070	39,000	00	3,000	.00		29,000.00	
1735013 5129 MUSIC STIPENDS 1735013 551086 AWARDS, OTHER, F 1735013 551087 TRANS. & REGISTR 1735013 5526 FINE ARTS' EQUIP.	1,200 15,000 5,500	0000	15,000 5,500	.00 1,172.80	6,450.00 2,166.20	7,900.00 2,161.00	47.3% 60.7%
1741099 O&P - SW					2	8	0%
511192 513092 5211 5214	25,860 7,000 19,425	-25,860 9,029	10,000 16,000 19,425	743.20 4,211.61 .00 6,760.83	.00 10,788.39 19,425.00 6,946.74	9,256.80 1,029.00 6,292.43	93.6% 68.5%
5341 5450 5710	1,250 2,000	0 -2,000	1,250	70	00	÷	.0%
MAIN	112,950 24.893	4,518 747	117,468 25,640	40,662.00	76,806.00 16,764.55		100.0%
51129	23,400 10,000 75,000	-2,400 -963 4,120	9,037 79,120	59,668.12	20,094.47	9,036.80 -642.82 .00	100.8% 100.0%
1742099 SZ65 EQUIP SVYC CONTRACT 1742099 SZ64 FIRE EXTINUTISHER 1742099 S331 BUTLDING SECURITY 1742099 S430 BLDG REPAIRS/IMPRO 1742099 S480 TRUCK GAS & MAINTE	30,000 20,000	00 00 00 00	3,963 10,000 20,000	3,963.20 10,570.33 4,203.94 4,175.89	9,316.29 2,955.67 5,787.22	10,113.38 2,840.39 10,036.89	66.3% 71.6% 49.8%
OTHE					830	-1.682.92 -	104.1%
1755099 511190 CROSSING GUARDS	40,000	1,301	41,301	9,914.99	0,000.0		-
1791008 PROGRAM W/MA PUBLIC SPED				8	0	10 671 00	.0%
1791008 5320 TUITION MASS. PUBL	. 12,621	0	12,621	, , , , , , , , , , , , , , , , , , ,		10,000,000	

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1823008       \$11172       SPED       ABA       SWANSON       27,646       59,440       87,086       16,747.35       70,338.87       .00       100.0%         1823008       \$12179       SPED       INSTR ASST.       143,927       0       143,927       35,829.87       135,503.98       -27,407.00       119.0%         1823008       \$12079       SPED       INSTR ASST.       143,927       0       143,927       35,820.00       41.05       .00       6,500.00       119.0%         1823008       \$12079       SPED       INSTR ASSIT       5,000       0       5,000       41.05       .00       4,958.95       .8%         1823051       TEACH - SR - ELEM ED       SALARI       5,000       0       5,236       .171,444       416,077.30       1,753,858.89       1,508.13       99.9%         1823051       511170       TEACHERS'       SALARI       2,167,545       3,899       2,171,444       416,077.30       1,753,858.89       1,508.13       99.9%         1823051       511172       MATH PARAPROFESS       40,263       .20       40,263       .00       40,263       .00       49,485.28       .99,222.8%       122.9%	S11160       PRINCIPALS' SALA       242,378       7,271       249,649       86,417.01       163,232.13       .00         S11184       SECRETARIES' SALA       79,271       1,500       80,770       22,856.81       57,651.20       262.17         S344       POSTAGE, SWANSON R       600       0       1,500       80,770       22,856.81       57,651.20       262.17         S421       PRINCIPALS' SUPPLIES       11,500       0       1,500       474.31       110.95       2,414.37         S422       PRINCIPALS', SUPPLIES       11,500       0       1,500       4,997.65       114.37       -144.37         S425       PRINC.PROF.DEVELOP       11,500       0       2,000       0       2,000       1,039.00       6,385.39         S737       PRINC.PROF.DEVELOP       3,000       0       3,000       1,039.00       .00       2,121.00         SWANSON RD       SCHOOL SPED       348 510       49 533       398 043       76 546 75       321 496 35       00	I793008 PROGRAM W/NON-PUBLIC SPED       165,439       0       165,439       36,689.40       114,070.68       14,679.17       91.1%         1793008 5322 TUITION, NON-PUBLI       165,439       0       165,439       36,689.40       114,070.68       14,679.17       91.1%         1794008 COLLABORATIVE PAYMENTS SPED       165,439       0       295,424       45,722.84       174,751.61       74,949.30       74.6%         18322011 PRINCIPAL - SR       SR       174,751.61       74,949.30       74.6%	YEAR-TO-DATE BUDGET REPORT	TOWN OF AUBURN
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AVAILABLE PCT BUDGET PCT 828.83 96.1% 5,433.86 20.8% 5,443.60 278.1% 2,348.49 98.0% 2,348.49 6.1% 2,978.44 14.9% 4,000.00 .0% 1,873.64 14.9% 16,457.00 100.0% 1,151.97 18.3% 16,457.00 78.3% 2,648.94 75.1% 2,648.94 75.1%

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TOWN OF AUBURN	munis.
YEAR-TO-DATE BUDGET REPORT	
FOR 2023 13 ORIGINAL TRANFRS/ REVISED APPROP ADJSTMTS BUDGET YTD EXPENDED ENCUMBRANCES BUDGET USI	
102,856 28,973,070 6,378,512.94 20,930,731.15 1,663,825.91	91 94.3%
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### Auburn Public Schools FY23 Budget Transfers - For SC Information and Approval November 2, 2022

		Between Same Series			
Account Number	Function Code Name		From	То	Rationale - Comment
ccount rumber	i i i i i i i i i i i i i i i i i i i				
123008-511170	2000 Bryn May	wr Sped Teachers	3,284.70		
123008-511179		r Sped Instr. Asst.	31,886.81		
123051-511170	2000 Bryn May		6,066.70		
1123051-511170	•	wr Instructional Assts.	23,393.24		
	2000 Bryn Ma			57,976,73	To cover cost of a contractual obligation
123008-511172		wr Other Stipends	•		To cover contractual obligations
1123051-5129		wr Art Supplies			To cover overage in line
1123051-5518	Construction of the Constr				To cover overage in line
1125051-511178	2000 Bryn Ma	wr Media Tech			
1 100.000 511150	2000 Delracha	a Snad ADA	7,181.28		
1423008-511172	2000 Pakachoa		7,101.20	1 181 22	To cover costs of contractual obligations
1423051-511179		ag Instructional Asst.			To cover overage in line
1423051-5128		ag Technology Stipend			To cover costs of contractual obligations
1423051-5129		ag Other Stipends			To cover overage in line
1425051-511178	2000 Pakacho	ag Media Tech		0.04	
1100051 511100	2000 D-1 1	ag Specialista	5,000.00		
1423051-511180	2000 Pakacho		5,000,00	5 000 00	To cover costs of contractual obligations
1523052-5129	2000 AMS Ot	ner Stipends		5,000.00	10 cover costs of contractant congations
1623053-511170	2000 AHS Te	achers	2,350.22		
1623053-511170	2000 AHS Sp		1,149.78		
	2000 AHS Of		.,	3,500.00	To cover cost for contractual obligations
1623053-5129	2000 ALIS OL	ner oripends		-,	
1635012-574006	3000 Athletic	Insurance	624.00		
1635012-574000	3000 Band Ed			624.00	To utilize savings in line to cover an additional expense
1055015-551072	Sooo Build Be	1			
1723008-511158	2000 Team C	hairs	807.76		
1723008-512074		omebound Services		807.76	To cover necessary homebound services
1725000-512071	Spin and				
1623008-511170	2000 AHS Sp	ed Teachers	20,189.40		
1723099-517007		s' Salaries Accrued		20,189.40	To cover cost of unanticpated retirements
1125077 511007					
1742099-5262	4000 Equipm	ent Repairs	1,500.00		
1742099-5263		ent Service Contracts		1,500.00	) To cover increased costs of District service contracts
1632099-511186	3000 AHS LI	PN 1:1	6,131.50		
1432099-511185	3000 Pakach	oag Nurse Salary			) To cover overage in line
1432099-511186	3000 LPN 1:	1 Pakachoag			) To cover a contractual obligation
1532099-511185	3000 AMS N	furse Salary			5 To cover a contractual obligation
1732099-511186	3000 LPN 1:				5 To cover overage in line
1732099-5501	3000 Health	Services Supplies		5,000.00	O To cover increased costs for needed nursing supplies
1822011-5422	2000 SWIS I	Printing Supplies	500.00		
1822011-5344	2000 SWIS I			500.0	0 To cover overage in line
		1			
1423051-511170	2000 Pakach	oag Teachers	20,465.94		
1423051-511180		oag Specialists	16,288.95		
1823008-511179	2000 SWIS 5				0 To cover cost of a contractual obligation
1823051-511172		Math Parprofessional		9,222.8	8 To cover a contractual obligation
1823051-5128		Fechnology Stipend		0.0	1 To cover overage in line
1823051-5128		Other Stipends		125.0	0 To cover a contractual obligation
1023031-3127		99930000 - 4930 - 52 - 45 45 4 5 <b>6</b> - 52 - 63 5 5 6 6 7 5 6 7 5 7 5 7 5 7 5 7 5 7 5 7			

### Auburn Public Schools FY23 Budget Transfers - For SC Information and Approval November 2, 2022

4	Function	Transfers Between Different Series			
Account Number	Code	Name	From	То	Rationale - Comment
1623008-511172 1623008-511179		0 AHS Sped ABA 0 AHS Sped Instructional Assts	8,438.28 16,730.02		
1711099-5732 1712099-5421 1712099-5732	100	0 School Committee Dues 0 Superintendent's Supplies 0 Superintendent's Dues			To cover costs of increased dues To cover increase costs of office supplies To cover costs of increased dues
1712099-5737 1755099-511190	100 500	0 Superintendent's PD line 0 Crossing Guards		5,500.00	To cover contractual obligations To cover contractual obligations
1541099-5231 1541099-5232 1541099-5450	400	0 AMS Water 0 AMS Sewer Charge 0 AMS Custodial Supplies		2,000.00	To cover increased water costs To cover increased sewer costs To cover increased cost of additonal custodial supples
1641099-5231 1842099-5430	400	0 AHS Water 0 SWIS Building Repairs		2,500.00	To cover increased cost of additional custodial supples To cover increased water costs To cover for additional building repair costs

### AUBURN PUBLIC SCHOOLS REVOLVING ACCOUNTS AND OTHER SPECIAL FUNDS Balances as of November 2, 2022

m. - 1-4-1.

Account #	Account Description	Fiscal Ye	ar 2023 Balance	Notes
School Lunch			100 100 07	
221 Sch	ool Lunch	\$	409,409.27	
Athlatic Descinta		·		
Athletic Receipts 2401 Athl	etics	\$	18,058.17	
24017/00		Ŷ	i ofocor i i	- A 1999 - 1994
<b>Tuition Receipts-Other</b>				
2403 AH	S Summer	\$	992.88	
2405 AM	S Summer/Stem Camp	\$	1,968.43	
2408 Pre	K Tuition Revolving	\$	79,085.91	
24303 Nor	n Resident Tution	\$	73,939.63	
2440 Sch	ool Choice	\$	917,322.03	
	S Remedial	\$	160.00	
<b>4</b> • • • • •	acher's Choice	\$	13,167.62	
2473 EN		\$	-	
Student Activities Account	ts			
2402 Hic	h School Student Activity	\$	115,989.89	
	n Mawr Student Activity	\$	-	
	anson Road Student Activity	\$	1,204.42	
	kachoag Student Activity	\$	5,300.59	
	burn Middle School Student Activity	\$	6,536.35	

### AUBURN PUBLIC SCHOOLS REVOLVING ACCOUNTS AND OTHER SPECIAL FUNDS Balances as of November 2, 2022

Account #	Account Description	Fiscal Ye	ear 2023 Balance		
Other Local Receipts					
242	7 APS Bus Transp.	\$	113,286.43		
2429	9 Music / Art	\$	13,931.22		
2430	) Building Use	\$	-		
244	5 Galaxy - Swanson	\$	193,888.07		
	9 AHS Field Usage	\$	4,893.86		
	AHS Field Utilities	\$	11,590.91		
245	1 Satellite - BM	\$	57,666.21		
245	2 Satellite - PAK	\$	94,568.89		
245	3 D/W Lost Textbooks	\$	925.64		
245	4 Asteroid - AMS	\$	35.88		
	7 Graphic Arts	\$	900.52		
	5 iPad Ins. AMS & AHS	\$	81,243.19		
247	2 Unified Sports	\$	2,179.00		
	3 School Insurance	\$	3,448.90	·	
26300	4 Youth Opioid	\$	450.00		
	0 School Insurance	\$	10,129.20		
26321	6 AHS Rental	\$	5,617.60		
26321	8 PAK Rental	\$	-		
26322	1 Swanson Road Rental	\$	14,594.70		
26322	2 BM Rental	\$			
	3 New Middle School Rental	\$	29,313.98		

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### AUBURN PUBLIC SCHOOLS REVOLVING ACCOUNTS AND OTHER SPECIAL FUNDS Balances as of November 2, 2022

Account #	Account Description	Fiscal Year 2023	Balance	
Private Grants/Gifts				
263015	School Lunch Debt - Gift Acct.	\$	697.00	
	French River Gift	\$	1,105.36	
263227	AHS Gift Account	\$ \$	1,637.68	
263228	AHS Athletic Gift Account	\$	1,518.61	
	Auburn Chamber of Commerce	\$ \$	1,010.01	
	Auburn Education Foundation	\$		
	Systemwide Gift Account		581.63	
	Ohiopyle Gift (Athletics)	\$ \$	832.54	
263238	AMS Gift Account	\$	751.71	
	Auburn High School Library Gift	¢	200.00	
263240	E.L.I.	Ψ \$	479.78	
	Helping Our Own Fund	φ \$	10,573.86	
263248	Pakachoag Gift Account	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,362.15	ζ.
263249	Swanson Road Gift Account	\$	3,862.19	
	Bryn Mawr Gift Account	\$	2,708.74	
	PBIS at AMS	φ S	343.92	
Circuit Breaker		Ψ	343.92	
263224	Circuit Breaker	\$	21,425.36	
Other Funds		Ψ	21,420.00	
063002-582030	Medicaid FY20 FTM 19	\$	39,231.29	
063002-582137	Medicaid FY21 ATM20	\$	138,605.12	
063002-582242	Medicaid FY22 FTM 21	\$	100,000.00	
023002-582345	Medicaid FY23 ATM 22	\$ \$ \$	81,840.69	
	12 I	•	01,040.03	
063002-582138	AHS Gym Trust ATM20	\$	2,117.80	
063002-582243	AHS Gym Trust ATM21	\$	22,070.64	
023002-582346	AHS Gym Trust ATM22	\$	14,256.49	
	CONTRACTOR UND • HERE POLITICIANISTIA ACCESSIONS CONTRACTOR	<b>T</b>	14,200,40	
063002-582240	Tax Levy - Field Turf AHS	\$	19,078.41	
063002-582241	Tax Levy - D/W Equipment	\$	8,066.33	
		7	0,000.00	
023002-582342	BM Building Rehab	\$	80,000.00	
023002-582343	PAK Building Rehab		30,000.00	
023002-582344	School iPads		50,000.00	
1		, ,	00,000.00	
063002-582244	McKinney Vento FTM21	\$	7,338.50	
023002-582347	McKinney Vento ATM22	\$	375.00	
		•	0.00	
063002-582245	Foster Care Transp/Reimbursement ATM 2"	\$	4,200.00	
023002-582348	Foster Care Transp/Reimbursement ATM22	\$	5,946.00	
		10 <b>.</b>	5,0 10.00	
8340-4831	Sped Stabilization Reserve Account	\$ 5	56,663.99	
			00,000.00	a.

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